



9

DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

CITY HALL  
ROOM 207  
915 I STREET  
SACRAMENTO, CA  
95814-2673

OFFICE OF THE DIRECTOR

June 7, 1989

916-449-5283

Joint Transportation & Community Development  
Budget and Finance Committee  
Sacramento, CA

Honorable Members in Session:

**SUBJECT: Proposed Solid Waste Fee Adjustments for 1989-90**

**SUMMARY**

This report recommends the adoption of rate increases in fees for the solid waste services in fiscal year 1989-90 to be effective July 1, 1989. It is recommended that residential and commercial can rates be increased 9% and that commercial and residential bin rates be increased between 0% and 5%.

**BACKGROUND**

The Solid Waste Fund is an enterprise fund which is financially responsible for the activities of collecting and disposing of solid waste, sweeping streets, and abating litter throughout the City. These functions are performed by the operational units of Refuse Collection, Garden Refuse, Street Sweeping, and Landfill Operations. The enterprise fund resources are supplied by two primary sources: Refuse collection fees and the Lawn and Garden Excise Tax. Since the Lawn and Garden Excise Tax is fixed, all cost increases associated with the lawn and garden program are included in the refuse collection fees. The current cost to provide lawn and garden service to a customer with 90-gallon service is \$5.68 a month, while the Lawn and Garden Tax remains at \$2.00 a month.

In October 1986, staff presented to the Budget and Finance Committee the results of a comprehensive review of the Solid Waste Fees. The report indicated that all fees were sufficient to cover basic cost of garbage collection and disposal service. However, most residential can fees were not enough to cover the cost of the subsidy for garden refuse pickup, street sweeping, neighborhood cleanup, special weekend cleanups, code enforcement assistance, household hazardous waste collection, and disabled exemptions. Correspondingly, other fees carried a disproportionate burden to cover the revenue shortfall.

The October 1986, the report recommended that fees be adjusted over several years to gradually reflect an equitable distribution of costs. The 1987-88 and 1988-89 solid waste fees followed these guidelines by assigning fee increases to those residential services which were underfunded while holding constant the fees for fully funded commercial services. The only remaining category of commercial services that continues to subsidize residential can rates are the residential bins. It is recommended that fees on these bins remain constant. Residential and commercial can rates are proposed to be increased by 9% and commercial bins by 5%.

Joint Transportation & Community Development  
 Budget and Finance Committee  
 June 7, 1989  
 Page two

The 9% rate increase for residential and commercial cans is composed of the following:

Expanded Capital Improvement Program	9%
Landfill Closure	
Required Facility Improvements (Garden Refuse Staff)	
Garden Refuse Equipment	2%
In-lieu Franchise Fee	<u>5%</u>
Increased Expenditures	16%
Less:	
Improved Operating Efficiencies in Solid Waste Collection	(3%)
Reduction in Fund Balance	<u>(4%)</u>
Net Increase	9%

The typical residential customer (90-gallon container plus lawn and garden tax) will now pay for the following services.

\$4.20	Garbage Collection
1.72	Garbage Disposal
.49	Street Sweeping
.34	Nuisance Abatement
.78	Neighborhood Clean-up
.06	Household Toxics Collection
<u>2.08</u>	Garden Refuse (Cost of Service over tax)
9.67	
<u>2.00</u>	Lawn and Garden Tax
\$11.67	

The total charge for garden refuse collection to 90 gallon customers is just \$4.08 versus a cost of \$5.68. This difference is subsidized primarily through residential bin customers. This imbalance between rates and costs has existed for several years. Residential bins are currently subsidizing other services by \$950,000. The proposed rate increases will reduce this subsidy by \$200,000.

**FINANCIAL DATA**

The monthly effect of the proposed fee adjustments for the "typical" residential can services is shown below:

<u>Residential</u> <u>Can Service</u>	<u>Current</u>	<u>Proposed</u>	<u>Change</u>	<u>% Increase</u>
Curbside (32 gal.)	\$ 9.68	\$10.55	\$ 0.87	9.0%
Backyard (32 gal.)	\$19.23	\$20.96	\$ 1.73	9.0%
90-Gallon	\$ 8.87	\$ 9.67	\$ 0.80	9.0%

The proposed fee structure for all rates is identified in the attached Exhibit A.

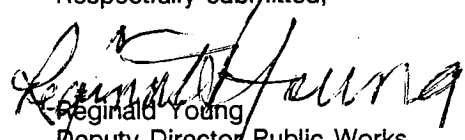
The proposed increases in the solid waste service fees is expected to generate \$1,527,000 in additional revenue to the Solid Waste Fund. Total revenue from the solid waste service fees is projected to be \$19,846,000. This figure is reflected in the revenue schedule in the proposed budget.

Joint Transportation & Community Development  
and Budget and Finance  
June 7, 1989  
Page three

**RECOMMENDATION**

It is recommended that the Budget and Finance Committee approve an increase to the residential and commercial service can rates of 9% and commercial bin rates of 5%, and forward to the City Council the attached resolutions containing findings and amending the City of Sacramento Fee and Charge Report for final adoption.

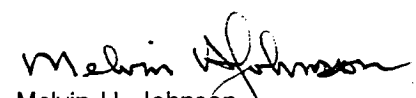
Respectfully submitted,

  
Reginald Young  
Deputy Director Public Works

Recommendation Approved:

Solon Wisham, Jr.  
Assistant City Manager

Approved:

  
Melvin H. Johnson  
Director of Public Works

Attachments: Resolutions

June 7, 1989  
All Districts

Contact Person:  
Bill Farley, Administrative Assistant - 449-2013

9

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

RESOLUTION AMENDING THE CITY OF SACRAMENTO FEE AND  
CHARGE REPORT TO ESTABLISH SOLID WASTE SERVICE  
FEES AND CHARGES PURSUANT TO SECTION 19.108-1 OF  
THE SACRAMENTO CITY CODE

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City of Sacramento Fee and Charge Report is hereby amended to include the following solid waste fees and charges to take effect on July 1, 1989.

I. GARDEN REFUSE COLLECTION - Monthly Rates

Single-family residence	\$2.00
Double-family residence	\$3.50
Residential Unit: 3-5 units	\$3.50 + \$1.00/unit
6-10 units	\$6.50 + \$.50/unit
11-25 units	\$9.00 + \$.25/unit
26-50 units	\$12.75 + \$.10/unit
Over 50 units	Billed non-residential
Non-residential: 2 cubic yards of refuse	\$4.50
3 cubic yards of refuse	\$5.50 + \$.50/cy. in excess of 3 cy.

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

II. GARBAGE COLLECTION SERVICE - Monthly Can Rates

	Basic Rates - One Can					Add'l can per collection
	1 coll per week	2 coll per week	3 coll per week	5 coll per week	6 coll per week	
Other than curbside (for cans placed for collection behind a fence or other barrier or more than six feet from the curb):						
32 gals. or less	\$20.96	\$43.11	\$47.31	\$ 90.57	\$117.67	\$ 7.34
33 to 40 gals.	23.28	47.23	52.55	109.65	142.30	9.52
41 to 50 gals.	29.27	52.55	57.34	128.60	153.36	12.64
51 to 60 gals.	33.60	57.03	61.24	147.84	191.99	16.54

\*(Restricted service no longer available for new accounts)

Curbside/alley/mobilehome service:

32 gals. or less	\$10.55	\$22.01	\$24.25	\$ 46.63	\$ 60.47	\$ 3.74
33 to 40 gals.	11.90	24.25	27.17	56.36	73.05	4.80
41 to 50 gals.	14.97	27.09	29.50	66.16	83.83	5.92
51 to 60 gals.	17.21	29.27	31.36	75.97	98.66	6.89

\*(Restricted service no longer available for new accounts)

II. GARBAGE COLLECTION SERVICE - Monthly Can Rates (cont.)

Other than residential:

32 gals. or less	\$14.41	\$30.04	\$33.11	\$63.67	\$ 82.57	\$ 5.11
33 to 40 gals.	16.25	33.11	37.10	76.95	99.74	6.54
41 to 50 gals.	20.44	36.99	40.26	90.34	114.45	8.08
51 to 60 gals.	23.50	39.96	42.83	103.72	134.68	9.41

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

9

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

III. GARBAGE COLLECTION SERVICE - Monthly Rates for Bins

	one pickup <u>per week</u>	two pickups <u>per week</u>	three pickups <u>per week</u>	four pickups <u>per week</u>	five pickups <u>per week</u>	six pickups <u>per week</u>
Residential - Loose:						
1 cu. yd. bin	\$ 65.76*	\$110.94*	\$156.00*		\$246.18*	\$313.92*
2 cu. yd. bin	83.03*	137.20*	191.42*		299.58*	380.59*
3 cu. yd. bin	109.42*	177.10*	245.18*		380.77*	481.74*
4 cu. yd. bin	85.80	168.19	247.05		395.15	503.93
5 cu. yd. bin	111.00	202.08	293.89		476.19	611.65
6 cu. yd. bin	122.30	238.85	355.60		586.45	764.70
Residential - Compacted:						
1 cu. yd. bin	\$110.94*	\$201.12*	\$291.24*	\$375.00*	\$471.72*	\$607.20*
2 cu. yd. bin	137.25*	243.23*	353.51*	475.00*	569.60*	731.75*
3 cu. yd. bin	173.42	303.54	433.44	544.00	694.49	888.78
Other than residential - Loose:						
1 cu. yd. bin	\$55.25*	\$ 93.62*	\$132.24*		\$209.35*	\$266.93*
2 cu. yd. bin	69.62*	115.86*	162.23*		254.60*	323.79*
3 cu. yd. bin	87.73*	143.22*	198.66*		309.14*	392.01*
4 cu. yd. bin	72.14	139.64	203.64		311.71	424.18
5 cu. yd. bin	89.81	167.01	244.47		396.04	513.71
6 cu. yd. bin	102.01	200.55	298.73		492.61	643.02

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RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

III. GARBAGE COLLECTION SERVICE - Monthly Rates for Bins (cont.)

	one pickup <u>per week</u>	two pickups <u>per week</u>	three pickups <u>per week</u>	four pickups <u>per week</u>	five pickups <u>per week</u>	six pickups <u>per week</u>
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Other than residential - Compacted:

1 cu. yd. bin	\$ 93.62*	\$170.73*	\$247.84*	\$302.80*	\$401.94	\$517.55*
2 cu. yd. bin	115.92	208.30	300.67	427.35*	485.35	623.92
3 cu. yd. bin	111.29	194.85	278.82	404.31	446.06	514.45
4 cu. yd. bin	135.08	236.36	338.05	490.14	540.59	692.16
5 cu. yd. bin	168.84	295.26	422.52	612.68	675.78	864.31
6 cu. yd. bin	202.49	354.48	506.84	737.10	810.81	1037.93

\*Includes bin rental: 1 c.y. - \$15.00; 2 c.y. - \$17.50; 3 c.y. - \$20.00

Roll-off container - Loose (Does not include rental of containers):

10 cu. yd.	\$150.15	\$293.48	\$435.75	\$ 578.55	\$ 720.30	\$ 863.40
20 cu. yd.	220.50	430.50	639.45	849.45	1,058.40	1,268.40
25 cu. yd.	256.20	499.80	743.40	412.65	1,229.55	1,473.15
30 cu. yd.	291.90	569.10	846.30	1,123.50	1,400.70	1,678.95
35 cu. yd.	326.55	636.30	947.10	1,256.85	1,567.65	1,877.40
40 cu. yd.	362.25	706.65	1,051.05	1,394.40	1,738.80	2,083.20

Roll-off container - Compacted (Does not include rental of containers):

10 cu. yd.	\$246.75	\$ 480.90	\$ 716.10	\$ 950.25	\$1,184.40	\$1,418.55
20 cu. yd.	388.50	757.05	1,126.65	1,496.25	1,864.80	2,234.40
25 cu. yd.	459.90	896.70	1,333.50	1,770.30	2,207.10	2,644.95
30 cu. yd.	530.25	1,034.25	1,538.25	2,041.20	2,545.20	3,049.20
35 cu. yd.	601.65	1,172.35	1,745.10	2,316.30	2,887.50	3,459.75
40 cu. yd.	672.00	1,310.40	1,948.30	2,537.20	3,225.60	3,864.00

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RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

IV. BLANKETS - Monthly Rates

no. of blankets	one pickup per week	two pickups per week	three pickups per week	five pickups per week	six pickups per week
1	\$ 9.42	\$18.96	\$ 28.20	\$ 47.58	\$ 61.92
2	15.48	37.86	55.44	82.50	112.92
3	24.06	55.44	78.90	126.42	164.16
4	32.64	70.98	102.60	165.54	215.52
5	40.80	87.06	126.42	204.96	266.70

V. BACKYARD OVERSIZED CANS FOR MULTIPLE RESIDENTIAL UNITS - Monthly Rates  
(Restricted service no longer provided for new accounts)

	1 can pickup once a week	2 can pickup once a week	2 coll. per week per can	3 coll. per week per can	5 coll. per week per can	6 coll. per week per can
81 to 90 gal.	\$45.91	\$61.41	\$69.45	\$74.05	\$199.27	\$259.05
100 gal.	50.95	68.15	74.16	91.56	217.65	282.72

VI. MECHANICAL CONTAINER 90-GALLON - Monthly Rate

One can pickup / once per week	\$9.67
Each additional container	\$4.87
Fee if service for additional containers is stopped less than 6 months after service is started	\$20.00

VII. CART SERVICE FOR OTHER THAN RESIDENTIAL ACCOUNTS - Monthly Rate  
(Restricted service no longer provided for new accounts)

Five pickups per week \$45.30

VIII. MOBILE-TRAILER SERVICE FOR OTHER THAN RESIDENTIAL ACCOUNTS - Monthly Rate  
(Restricted service no longer provided for new accounts)

Five pickups per week \$186.91

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RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_



PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

IX. SPECIAL SERVICE - GARBAGE

Collection of extra can or bag on the normal route (not to exceed 5 cans/bags):

	<u>Curbside/Commercial</u>	<u>Backyard</u>
32 gallon or less, each	\$3.74	\$7.34
33 gallon or more, each	4.80	9.52
90 gallon supercan, each	4.87	

Collection on special call:

Cans: 32 gallon or less	\$16.02
each additional can	5.54
90 gallon can, each	10.61

	<u>Daily</u>	<u>Sunday</u>
Bins: 1 cubic yard	\$17.60	\$26.40
2 cubic yards	25.10	37.70
3 cubic yards	32.50	48.70
4 cubic yards	39.70	59.60
5 cubic yards	43.80	65.60
6 cubic yards	47.90	71.90

Roll-off Containers:

	<u>Daily</u>	<u>Sunday</u>
10 cubic yards	\$50.00	\$ 80.00
20 cubic yards	80.00	128.00
25 cubic yards	90.00	144.00
30 cubic yards	100.00	160.00
35 cubic yards	110.00	176.00
40 cubic yards	120.00	192.00

IX. SPECIAL SERVICE - GARBAGE (cont.)

Delivered Bin (Deliver bin & pickup):

1 cubic yard	\$24.10
2 cubic yards	\$35.20
3 cubic yards	\$46.40

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

Compactors:

	<u>Daily</u>	<u>Sunday</u>
3 cubic yards	\$42.00	\$ 63.40
4 cubic yards	52.30	78.90
5 cubic yards	62.50	94.30
6 cubic yards	72.80	108.10

Roll-off Containers - Compacted:

	<u>Daily</u>	<u>Sunday</u>
10 cubic yards	\$ 85.00	\$136.00
20 cubic yards	135.00	216.00
25 cubic yards	155.00	248.00
30 cubic yards	175.00	280.00
35 cubic yards	195.00	312.00
40 cubic yards	220.00	352.00

Special Cleanups:

\$23.00 per hour, per worker: Time required to remove, load in a truck and haul away rubbish or waste matter, plus travel time to and from the 24th or 28th Street Yard.

X. OLD SACRAMENTO SERVICE COURTS - Monthly Rates

Base monthly service rates for the six-yard solid waste compaction units used in the Old Sacramento service courts:

<u>Pickups</u>	<u>Rental</u>	<u>Svc. Fee</u>	<u>Total</u>
one/week	\$200.00	\$193.00	\$ 393.00
two/week	200.00	338.00	538.00
three/week	200.00	483.00	683.00
four/week	200.00	702.00	902.00
five/week	200.00	772.00	972.00
six/week	200.00	989.00	1,189.00

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

Collection on a special call:

	<u>Daily</u>	<u>Sunday</u>
	\$72.80	\$108.10

The property owners adjacent to each service court will be billed for solid waste service utilizing the following criteria.

Parcel Size	25%
Square Footage of Building	50%
Front Footage of Building	25%

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FOR CITY CLERK USE ONLY.

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

# RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE CITY OF SACRAMENTO FEE AND CHARGE REPORT TO ESTABLISH SOLID WASTE SERVICE FEES AND CHARGES PURSUANT TO SECTION 19.108-1 OF THE SACRAMENTO CITY CODE

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City of Sacramento Fee and Charge Report is hereby amended to include the following solid waste fees and charges to take effect on July 1, 1988.

## I. GARDEN REFUSE COLLECTION - Monthly Rates

Single-family residence	\$2.00
Double-family residence	\$3.50
Residential Unit: 3-5 units	\$3.50 + \$1.00/unit
6-10 units	\$6.50 + \$.50/unit
11-25 units	\$9.00 + \$.25/unit
26-50 units	\$12.75 + \$.10/unit
Over 50 units	Billed non-residential
Non-residential: 2 cubic yards of refuse	\$4.50
3 cubic yards of refuse	\$5.50 + \$.50/cy. in excess of 3 cy.

## II. GARBAGE COLLECTION SERVICE - Monthly Can Rates

	<u>Basic Rates - One Can</u>					<u>Add'l</u>
	<u>1 coll</u>	<u>2 coll</u>	<u>3 coll</u>	<u>5 coll</u>	<u>6 coll</u>	<u>can per</u>
	<u>per week</u>	<u>per week</u>	<u>per week</u>	<u>per week</u>	<u>per week</u>	<u>collection</u>

Other than curbside (for cans placed for collection behind a fence or other barrier or more than six feet from the curb):

32 gals. or less	<del>\$19.23</del> <sup>20.96</sup>	<del>\$39.55</del> <sup>43.11</sup>	<del>\$43.40</del> <sup>47.31</sup>	<del>\$83.09</del> <sup>50.57</sup>	<del>\$107.95</del> <sup>117.67</sup>	\$ 6.73	7.34
33 to 40 gals.	<del>21.96</del> <sup>23.28</sup>	<del>43.93</del> <sup>47.23</sup>	<del>48.21</del> <sup>52.55</sup>	<del>100.60</del> <sup>109.65</sup>	<del>130.55</del> <sup>142.30</sup>	8.73	9.52
41 to 50 gals.	<del>26.85</del> <sup>27.27</sup>	<del>48.21</del> <sup>52.55</sup>	<del>52.61</del> <sup>57.34</sup>	<del>117.98</del> <sup>129.60</sup>	<del>140.70</del> <sup>153.36</sup>	11.60	12.64
51 to 60 gals.	<del>30.82</del> <sup>33.60</sup>	<del>52.32</del> <sup>57.03</sup>	<del>56.18</del> <sup>61.24</sup>	<del>135.63</del> <sup>147.84</sup>	<del>176.14</del> <sup>191.99</sup>	15.17	16.54

\*(Restricted service no longer available for new accounts)

Curbside/alley/mobilehome service:

32 gals. or less	\$ 0.63 <sup>10.55</sup>	\$20.19 <sup>22.01</sup>	\$22.25 <sup>24.25</sup>	42.78 <sup>46.63</sup>	55.48 <sup>60.47</sup>	\$ 3.43	3.74
33 to 40 gals.	10.92 <sup>16.90</sup>	22.25 <sup>24.25</sup>	24.93 <sup>27.17</sup>	51.71 <sup>56.36</sup>	67.02 <sup>73.05</sup>	4.40	4.58
41 to 50 gals.	13.73 <sup>14.97</sup>	24.85 <sup>27.09</sup>	27.06 <sup>29.50</sup>	60.70 <sup>66.16</sup>	76.91 <sup>83.83</sup>	5.43	
51 to 60 gals.	15.79 <sup>17.4</sup>	26.85 <sup>29.27</sup>	28.77 <sup>31.36</sup>	69.70 <sup>75.97</sup>	90.51 <sup>99.66</sup>	6.32	

\*(Restricted service no longer available for new accounts)

9

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

II. GARBAGE COLLECTION SERVICE - Monthly Can Rates (cont.)

Other than residential:

<del>22</del> gals. or less	<del>\$13.22</del> <sup>14.41</sup>	<del>\$27.56</del> <sup>30.04</sup>	<del>\$30.38</del> <sup>33.11</sup>	<del>\$58.41</del> <sup>63.67</sup>	<del>\$75.75</del> <sup>82.57</sup>	<del>\$ 1.60</del> <sup>5.11</sup>
33 to 40 gals.	<del>14.01</del> <sup>16.25</sup>	<del>30.38</del> <sup>33.11</sup>	<del>34.04</del> <sup>37.10</sup>	<del>70.60</del> <sup>76.95</sup>	<del>91.50</del> <sup>97.74</sup>	<del>6.00</del> <sup>6.54</sup>
41 to 50 gals.	<del>18.75</del> <sup>20.44</sup>	<del>33.04</del> <sup>36.99</sup>	<del>36.04</del> <sup>40.26</sup>	<del>82.88</del> <sup>90.34</sup>	<del>105.00</del> <sup>114.45</sup>	<del>7.41</del> <sup>8.08</sup>
51 to 60 gals.	<del>21.56</del> <sup>23.50</sup>	<del>36.66</del> <sup>39.96</sup>	<del>39.29</del> <sup>42.83</sup>	<del>95.16</del> <sup>103.72</sup>	<del>123.56</del> <sup>134.68</sup>	<del>8.63</del> <sup>9.41</sup>

III. GARBAGE COLLECTION SERVICE - Monthly Rates for Bins

	one pickup per week	two pickups per week	three pickups per week	four pickups per week	five pickups per week	six pickups per week
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Residential - Loose:

1 cu. yd. bin	\$ 65.76*	\$110.94*	\$156.00*		\$246.18*	\$313.92*
2 cu. yd. bin	83.03*	137.20*	191.42*		299.58*	380.59*
3 cu. yd. bin	109.42*	177.10*	245.18*		380.77*	481.74*
4 cu. yd. bin	85.80	168.19	247.05		395.15	503.93
5 cu. yd. bin	111.00	202.08	293.89		476.19	611.65
6 cu. yd. bin	122.30	238.85	355.60		586.45	764.70

Residential - Compacted:

1 cu. yd. bin	\$110.94*	\$201.12*	\$291.24*	\$375.00*	\$471.72*	\$607.20*
2 cu. yd. bin	137.25*	243.23*	353.51*	475.00*	569.60*	731.75*
3 cu. yd. bin	173.42	303.54	433.44	544.00	694.49	888.78

Other than residential - Loose:

1 cu. yd. bin	<del>\$52.62</del> <sup>55.25</sup>	<del>\$ 89.16</del> <sup>93.62</sup>	<del>\$125.04</del> <sup>132.24</sup>		<del>\$100.38</del> <sup>207.55</sup>	<del>\$254.22</del> <sup>266.93</sup>
2 cu. yd. bin	<del>66.30</del> <sup>69.62</sup>	<del>110.34</del> <sup>115.86</sup>	<del>154.50</del> <sup>162.23</sup>		<del>242.48</del> <sup>254.66</sup>	<del>308.37</del> <sup>323.79</sup>
3 cu. yd. bin	<del>83.55</del> <sup>87.73</sup>	<del>136.40</del> <sup>143.22</sup>	<del>180.20</del> <sup>198.66</sup>		<del>294.42</del> <sup>307.14</sup>	<del>373.34</del> <sup>392.01</sup>
4 cu. yd. bin	<del>68.70</del> <sup>72.14</sup>	<del>132.00</del> <sup>139.64</sup>	<del>193.04</del> <sup>203.64</sup>		<del>296.87</del> <sup>311.71</sup>	<del>403.08</del> <sup>424.18</sup>
5 cu. yd. bin	<del>85.53</del> <sup>89.81</sup>	<del>159.06</del> <sup>167.01</sup>	<del>232.89</del> <sup>244.47</sup>		<del>377.18</del> <sup>396.04</sup>	<del>489.25</del> <sup>513.71</sup>
6 cu. yd. bin	<del>97.45</del> <sup>102.01</sup>	<del>191.00</del> <sup>200.55</sup>	<del>284.50</del> <sup>298.73</sup>		<del>469.15</del> <sup>492.61</sup>	<del>612.40</del> <sup>643.02</sup>

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

III. GARBAGE COLLECTION SERVICE - Monthly Rates for Bins (cont.)

	one pickup per week	two pickups per week	three pickups per week	four pickups per week	five pickups per week	six pickups per week
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Other than residential - Compacted:

1 cu. yd. bin	\$ 89.16 <sup>*93.62</sup>	\$162.60 <sup>170.73</sup>	\$236.04 <sup>247.84</sup>	\$336.00 <sup>352.80</sup>	\$482.80 <sup>401.44</sup>	\$517.55
2 cu. yd. bin	110.40 <sup>115.92</sup>	198.38 <sup>208.30</sup>	286.35 <sup>300.67</sup>	407.00 <sup>427.35</sup>	462.24 <sup>485.35</sup>	584.21 <sup>623.92</sup>
3 cu. yd. bin	105.00 <sup>111.29</sup>	185.57 <sup>194.85</sup>	265.54 <sup>278.82</sup>	385.06 <sup>404.31</sup>	424.82 <sup>446.06</sup>	489.95 <sup>514.45</sup>
4 cu. yd. bin	128.65 <sup>135.08</sup>	225.10 <sup>236.36</sup>	321.05 <sup>338.05</sup>	466.80 <sup>490.14</sup>	514.85 <sup>540.59</sup>	659.20 <sup>692.16</sup>
5 cu. yd. bin	160.80 <sup>169.84</sup>	281.20 <sup>295.26</sup>	402.40 <sup>422.52</sup>	583.50 <sup>612.61</sup>	643.60 <sup>675.78</sup>	823.15 <sup>864.31</sup>
6 cu. yd. bin	192.85 <sup>202.49</sup>	327.60 <sup>354.44</sup>	482.70 <sup>506.84</sup>	702.00 <sup>737.10</sup>	772.20 <sup>810.11</sup>	988.50 <sup>1037.93</sup>

\*Includes bin rental: 1 c.y. - \$15.00; 2 c.y. - \$17.50; 3 c.y. - \$20.00

Roll-off container - Loose (Does not include rental of containers):

10 cu. yd.	\$143.00 <sup>150.15</sup>	\$279.50 <sup>293.48</sup>	415	435.75	551	578.55	686	720.30	822	86
20 cu. yd.	210.00 <sup>220.50</sup>	410.00 <sup>430.50</sup>	609	639.45	809	849.45	1,008	1,058.40	1,208	1268
25 cu. yd.	244.00 <sup>256.20</sup>	476.00 <sup>499.80</sup>	708	743.40	938	972.65	1,171	1,229.55	1,403	1473.15
30 cu. yd.	278.00 <sup>291.90</sup>	542.00 <sup>567.10</sup>	806	846.30	1,070	1,123.50	1,334	1,400.70	1,590	1678.95
35 cu. yd.	311.00 <sup>326.55</sup>	606.00 <sup>636.30</sup>	902	947.10	1,197	1,256.85	1,493	1,567.65	1,788	1877.40
40 cu. yd.	345.00 <sup>362.25</sup>	673.00 <sup>706.65</sup>	1,001	1,051.05	1,328	1,394.40	1,656	1,738.80	1,984	2083.20

Roll-off container - Compacted (Does not include rental of containers):

10 cu. yd.	\$235.00 <sup>246.75</sup>	458	488.90	682	716.10	905	950.25	1,128	1,184.40	1,351	1,419.55
20 cu. yd.	370.00 <sup>388.50</sup>	721	757.05	1,073	1,126.65	1,425	1,496.25	1,776	1,864.80	2,128	2,234.40
25 cu. yd.	438.00 <sup>459.90</sup>	854	896.70	1,270	1,333.50	1,686	1,770.30	2,102	2,207.10	2,510	2,644.95
30 cu. yd.	505.00 <sup>530.25</sup>	985	1,034.25	1,465	1,539.25	1,944	2,041.20	2,424	2,545.20	2,904	3,049.20
35 cu. yd.	573.00 <sup>601.65</sup>	1,117	1,172.85	1,662	1,745.10	2,206	2,316.30	2,750	2,887.50	3,295	3,459.75
40 cu. yd.	640.00 <sup>672.00</sup>	1,248	1,310.40	1,856	1,944.80	2,464	2,597.20	3,072	3,225.60	3,680	3,864.00

9

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

IV. BLANKETS - Monthly Rates

no. of blankets	one pickup per week	two pickups per week	three pickups per week	five pickups per week	six pickups per week
1	\$ 9.42	\$18.96	\$ 28.20	\$ 47.58	\$ 61.92
2	15.48	37.86	55.44	82.50	112.92
3	24.06	55.44	78.90	126.42	164.16
4	32.64	70.98	102.60	165.54	215.52
5	40.80	87.06	126.42	204.96	266.70

V. BACKYARD OVERSIZED CANS FOR MULTIPLE RESIDENTIAL UNITS - Monthly Rates  
(Restricted service no longer provided for new accounts)

	1 can pickup once a week	2 can pickup once a week	2 coll. per week per can	3 coll. per week per can	5 coll. per week per can	6 coll. per week per can
81 to 90 gal.	\$45.91	\$61.41	\$69.45	\$74.05	\$199.27	\$259.05
100 gal.	50.95	68.15	74.16	91.56	217.65	282.72

VI. MECHANICAL CONTAINER 90-GALLON - Monthly Rate

One can pickup / once per week	<del>\$8.87</del> 9.67
Each additional container	<del>\$4.47</del> 4.87
Fee if service for additional containers is stopped less than 6 months after service is started	\$20.00

VII. CART SERVICE FOR OTHER THAN RESIDENTIAL ACCOUNTS - Monthly Rate  
(Restricted service no longer provided for new accounts)

Five pickups per week	\$45.30
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9

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

VIII. MOBILE-TRAILER SERVICE FOR OTHER THAN RESIDENTIAL ACCOUNTS - Monthly Rate  
(Restricted service no longer provided for new accounts)

Five pickups per week \$186.91

IX. SPECIAL SERVICE - GARBAGE

Collection of extra can or bag on the normal route (not to exceed 5 cans/bags):

	<u>Curbside/Commercial</u>	<u>Backyard</u>
32 gallon or less, each	<del>\$8.48</del> 3.74	<del>\$6.73</del> 7.34
33 gallon or more, each	<del>4.48</del> 4.80	<del>8.73</del> 9.52
90 gallon supercan, each	<del>4.47</del> 7.87	

Collection on special call:

Cans: 32 gallon or less	<del>\$14.70</del> 16.02
each additional can	<del>5.08</del> 5.54
90 gallon can, each	<del>9.73</del> 10.61

	<u>Daily</u>	<u>Sunday</u>
Bins: 1 cubic yard	\$17.60	\$26.40
2 cubic yards	25.10	37.70
3 cubic yards	32.50	48.70
4 cubic yards	39.70	59.60
5 cubic yards	43.80	65.60
6 cubic yards	47.90	71.90

Roll-off Containers:

	<u>Daily</u>	<u>Sunday</u>
10 cubic yards	\$50.00	\$ 80.00
20 cubic yards	80.00	128.00
25 cubic yards	90.00	144.00
30 cubic yards	100.00	160.00
35 cubic yards	110.00	176.00
40 cubic yards	120.00	192.00



PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

IX. SPECIAL SERVICE - GARBAGE (cont.)

Delivered Bin (Deliver bin & pickup):

1 cubic yard	\$24.10
2 cubic yards	\$35.20
3 cubic yards	\$46.40

Compactors:

	<u>Daily</u>	<u>Sunday</u>
3 cubic yards	\$42.00	\$ 63.40
4 cubic yards	52.30	78.90
5 cubic yards	62.50	94.30
6 cubic yards	72.80	108.10

Roll-off Containers - Compacted:

	<u>Daily</u>	<u>Sunday</u>
10 cubic yards	\$ 85.00	\$136.00
20 cubic yards	135.00	216.00
25 cubic yards	155.00	248.00
30 cubic yards	175.00	280.00
35 cubic yards	195.00	312.00
40 cubic yards	220.00	352.00

Special Cleanups:

\$23.00 per hour, per worker: Time required to remove, load in a truck and haul away rubbish or waste matter, plus travel time to and from the 24th or 28th Street Yard.

9

PUBLIC WORKS DEPARTMENT - WASTE REMOVAL SERVICES

X. OLD SACRAMENTO SERVICE COURTS - Monthly Rates

Base monthly service rates for the six-yard solid waste compaction units used in the Old Sacramento service courts:

<u>Pickups</u>	<u>Rental</u>	<u>Svc. Fee</u>	<u>Total</u>
one/week	\$200.00	\$193.00	\$ 393.00
two/week	200.00	338.00	538.00
three/week	200.00	483.00	683.00
four/week	200.00	702.00	902.00
five/week	200.00	772.00	972.00
six/week	200.00	989.00	1,189.00

Collection on a special call:

<u>Daily</u>	<u>Sunday</u>
\$72.80	\$108.10

The property owners adjacent to each service court will be billed for solid waste service utilizing the following criteria.

Parcel Size	25%
Square Footage of Building	50%
Front Footage of Building	25%

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

## RESOLUTION OF FINDINGS ON INCREASED SOLID WASTE COLLECTION FEES

WHEREAS, the Joint Transportation and Community Development/Budget and Finance Committee has held a public hearing on solid waste fees on June 7, 1989, at which staff made a presentation including a report and at which public testimony was heard and said committee recommended adoption of an increased solid waste residential can fee schedule, and

WHEREAS, the City Council on June 27, 1989, at a regular public council meeting, received the following information:

- (1) A staff report on the proposed increased solid waste residential can fees;
- (2) Oral presentation by City staff;
- (3) Public testimony from interested parties.

NOW THEREFORE, based on this data and all information part of the public record on this matter, the City Council makes the following finding to comply with Government Code Section 210809(b)8 to establish that the passing of the increased solid waste fees of even date herewith serves the following purposes:

- (1) The solid waste fees will provide funds to meet operating expenses.
- (2) The solid waste fees will permit the generation of necessary cash flow to finance maintenance of the collection and disposal system and meet financial reserves requirements.
- (3) The solid waste fees will permit the purchase of necessary equipment for the solid waste collection and disposal system.
- (4) The solid waste fees are essential as a source of funds for capital projects necessary to maintain solid waste collection and disposal system.

NOW THEREFORE, based on this information and the public words, the Council of the City of Sacramento makes the specific finding contained herein as well as all other matters in the public record as its basis for the resolution establishing the fees passed on even date herewith.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_