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DEPARTMENT OF  
PUBLIC WORKS  
  
ENGINEERING DIVISION

CITY OF SACRAMENTO  
CALIFORNIA

CITY HALL  
ROOM 300  
915 I STREET  
SACRAMENTO, CA  
95814-2608

May 5, 1987

916-449-5307

Budget and Finance Committee  
Sacramento, California

THOMAS M. FINLEY  
ENGINEERING DIVISION  
MANAGER

Honorable Members In Session:

SUBJECT: Sacramento Northern Bikeway Project - Fund Appropriation (PN:HA06)

SUMMARY

The subject project has been completed for a considerable time. It is necessary to appropriate additional funds to make final payment to the Western Pacific Railroad as per City Agreement 82112.

BACKGROUND

The final phase of the Sacramento Northern Railroad Bikeway Project between the American River and Grove Avenue included an agreement with the Western Pacific Railroad Company for construction of a bikeway crossing and automatic highway warning devices. City Agreement No. 82112 in an estimated amount of \$81,320 was approved by the City Council on April 12, 1983 (Resolution 83-258) to cover said work.

Due to the lengthy time period since completion of construction, the project has been closed and it is necessary to appropriate additional funds in order to make final payment to the railroad.

FINANCIAL

Actual construction costs for the crossing work amounted to \$74,491.65. The City has paid \$58,355.89 to the railroad to date leaving a balance of \$16,135.76 to be paid from the Bikeway/TDA Contingency Reserve (Fund 235). The amount due is based on a final invoice received April 2, 1987.

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RECOMMENDATION

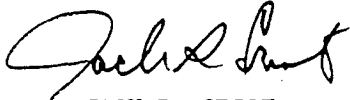
It is proposed that the Budget and Finance Committee recommend approval of the attached resolution, which appropriates the necessary funds, to the City Council.

Respectfully submitted,



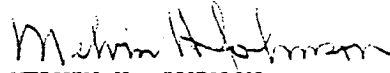
THOMAS M. FINLEY  
Engineering Division Manager

Approved:



JACK R. CRIST  
Deputy City Manager

Recommendation approved:

  
MELVIN H. JOHNSON  
Director of Public Works

NDL:eh  
ED2-09.E  
04.1587.1

May 5, 1987  
District Nos. 1 and 2

Attachment

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROPRIATING FUNDS FOR THE SACRAMENTO  
NORTHERN BIKEWAY PROJECT (PN:HA06)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That \$16,135.76 be appropriated from the Bikeway/TDA Contingency Reserve (Fund 235) for the purpose of making final payment to the Western Pacific Railroad Company for work performed on the Sacramento Northern Bikeway project (PN:HA06) as per City Agreement No. 82112.

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MAYOR

ATTEST:

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CITY CLERK