

45



CITY OF SACRAMENTO
CALIFORNIA

OFFICE OF THE
CITY MANAGER

May 20, 1980

CITY HALL
915 I STREET - 95814
(916) 449-5704

APPROVED
BY THE CITY COUNCIL

MAY 27 1980

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Resolution Authorizing Transfer of Funds from the Administrative Contingency to the Fire Department Weed Abatement Division's Budget for Abatement Contractor Fees

SUMMARY

Attached is a report and resolution to the Budget and Finance Committee authorizing the transfer of \$20,000 of Administrative Contingency funds to the Weed Abatement Division's budget for abatement contractor fees. The Budget and Finance Committee approved the staff recommendation as follows:

3 Ayes

0 Noes

RECOMMENDATION

It is recommended that the City Council by passage of the attached resolution approve the transfer of \$20,000 from the Administrative Contingency to the Fire Department Weed Abatement Division's budget for abatement contractor services.

Respectfully submitted,

William Redmond
Senior Management Analyst

Recommendation Approved:

Walter J. Slips
City Manager

RESOLUTION NO. 80-336

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE CITY BUDGET FOR 1979-80 FOR THE FIRE DEPARTMENT WEED ABATEMENT DIVISION

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The City budget for Fiscal Year 1979-80 is hereby amended by the transfer of \$20,000 from the 1979-80 Administrative Contingency Fund (1-01-5070-0000-4399) to the Fire Department Weed Abatement Division's budget (1-01-1940-0000-4286) for weed abatement contractor services.
2. The above transfer is to be supported by an approved reduction in the Preliminary 1980-81 Fire Department Weed Abatement Division's budget submission by \$20,000.

MAYOR

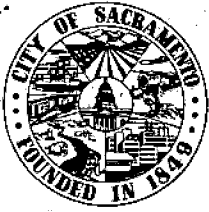
ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

MAY 27 1980

OFFICE OF THE
CITY CLERK



CITY OF SACRAMENTO

DEPARTMENT OF FIRE

915 "I" STREET SACRAMENTO, CALIF. 95814
CITY HALL - ROOM 3 TEL. (916) 449-5267

WILLIAM R. POWELL
FIRE CHIEF

May 15, 1980

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: REQUEST FOR ADDITIONAL FUNDS TO CONTINUE FY 1979-80 WEED ABATEMENT PROGRAM

SUMMARY

This report will show the current expenditures from the Fiscal Year 1979-80 Budget and identify the problem of funding a calendar year program with a fiscal year accounting, compounded by the weather; and will recommend additional funding to complete the FY 1979-80 program.

BACKGROUND INFORMATION

In the first part of a calendar year, notices are sent to property owners of vacant lots identifying they have noxious weeds on their property and they should be abated by them. If the owner so desires, they may mark and sign the notice and return it to the Weed Abatement Office directing the City to abate the weeds. Depending on the weather, the abatement program begins as soon as the contractors can get their equipment into the fields. The attached chart depicts the problems encountered when we have a wet year and those problems we encounter with a dry year.

During 1979 we experienced a wet Spring with a slow start of our Weed Abatement Program (April 28). This caused the largest portion of abatement to be done during the 2nd half of the calendar year 1979, or the first half of fiscal year 1979-80.

Calendar year 1980 started out with a fairly dry Spring which allowed us an early start in our Weed Abatement Program (March 23). Due to the early start we have expended the remaining portion of the Weed Abatement Budget and we are now faced with the problem of needing additional funds to keep our abatement contractors working through June 30. It is anticipated that 90% of our abatement work will be completed by July 1, 1980.

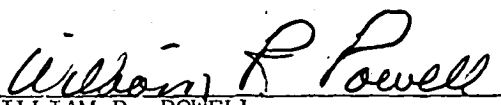
May 15, 1980

This should have a significant impact on the number of grass fires we experience during 1980, all other things being equal.

RECOMMENDATION

Based on the above information, it is requested that \$20,000 be transferred from the Manager's FY 1979-80 Contingency Budget and that Line No. 4286 in the Preliminary Weed Abatement Budget #1940 for fiscal 1980-81 be reduced by \$20,000.

Respectfully submitted,


WILLIAM R. POWELL
Fire Chief

Recommendation Approved:



sv WALTER J. SLIPE
City Manager

WRP:nm

Attachment

WEED ABATEMENT WORK COMPLETION

BY DOLLAR VALUE

Dry Year Calendar July 1, 1977		Dry Year Calendar July 1, 1978		Wet Year Calendar July 1, 1979		Dry Year Calendar July 1, 1980	
56,570	16,081	49,637	38,941	29,422	49,649	25,685	
EARLY START		EARLY START		LATE START		EARLY START	