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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA
December 1, 1992

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City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: DEVELOPMENT OF MCCLATCHY PARK PLAY AREA AND WALKWAY IMPROVEMENTS (PN:LE57) - CONTRACT AWARD AND FUND APPROPRIATION OF \$46,000

LOCATION/COUNCIL DISTRICT: McClatchy Park at 33rd Street and 5th Avenue
District No. 5

SUMMARY

This report requests City Council approval of a contract of \$152,162 to AD Land Construction, the second low bidder, for improvements to the McClatchy Park play area and walkways. This project was designed by the Department of Parks and Community Services. Improvements will include: new concrete walks, new play area equipment, picnic tables and barbecues, and landscaping. This project was advertised and bids received. Premier Gardening and Landscaping submitted the lowest bid of \$117,470; however, no bid deposit was enclosed as required by the California Public Contract Code Section 20170.

Additional funds are required to complete this project and approval of the transfer of funds requires Council action. The Department of Parks and Community Services recommends the transfer of \$46,000 from the Lighting and Landscape District Contingency Reserve for this project.

STAFF RECOMMENDATION

It is recommended that the City Council accept the second low bid of AD Land Corporation for \$152,162.00, and award the contract. Adoption of a Resolution authorizing the transfer of \$46,000 to the Development of McClatchy Park Play Area and Walkway Improvements project (281-500-LE57-4820) is recommended.



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BACKGROUND INFORMATION

Recent projects for renovations and improvements to McClatchy Park have included construction of a permanent performing arts stage and plaza area for annual performing arts events. Existing restrooms were renovated to increase the number of stalls and lavatories, meet handicap standards, and upgrade their appearance. Improvements provided by this project will include installation of new concrete walks, replacement and upgrade of the children's play area, picnic tables and barbecues, and landscaping including an automatic irrigation system and related appurtenances. The Plans and Specifications for the project were completed by the Department of Parks and Community Services.

An irregularity occurred with the submittal of the low bid. The low bid of \$117,470 was submitted by Premier Gardening and Landscaping, however, no bid deposit was enclosed with the bid as required by California Public Contract Code Section 20170. Although the second low bid of \$152,162.40 is \$34,692.40 higher than the low bid, the second low bid is 23% below the engineer's estimate. The Department of Parks and Community Services has considered the issue of readvertising the project or awarding to the second low bidder. They recommend award to the second low bidder because the bid is still 23% below the architects estimate and because the facility would be delivered faster. It is therefore recommended that the City Council accept the second low bid and award contract to AD Land Corporation for \$152,162.

On October 6, 1992, the City Council approved the plans and specifications for this project. Bids were received and opened by the City Clerk on October 28, 1992. The bids received were:

Premier Gardening and Landscape	\$117,470.00
AD Land Corp.	\$152,162.40
Cioli & Sons Construction	\$169,869.10
Valley Enviro-Scape, Inc.	\$198,517.00
Calif Landscape, Inc.	\$208,994.00
Navlan, Inc.	\$210,390.00
BRCO Constructors, Inc.	\$214,000.00
HR Construction	\$224,532.00

The engineer's estimated construction cost was \$198,000. The estimated project completion date is March 31, 1992.

FINANCIAL CONSIDERATIONS

Additional funds are needed to award the contract. The current estimated total project cost is \$231,000. The current budget is \$225,425 which was approved in the 1992/93 Capital Improvement Program budget with \$225,425 from the Sacramento Housing and Redevelopment Agency fund (206). The Parks and Community Services Department has recommended the transfer of \$46,000 from the Lighting and Landscape fund (281) for expenditure on the McClatchy Park Play Area and Walkway project (281-500-LE57-4820). Parks and Community Services Department has proposed that the East Broadway Zone 15/FY93 (281-500-LJ41-4820) and the East Broadway Zone 15 (281-500-LH71-4820) projects be defunded returning \$35,527 and \$10,473 respectively to the Lighting and Landscape District Contingency Reserve fund (281-710-7012-4999). It is further proposed that \$46,000 be transferred from the Lighting and Landscape District Contingency Reserve (281-710-7012-4999) and appropriated to the McClatchy Park Play Area and Walkway project (281-500-LE57-4820).

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As of November 13, 1992, the McClatchy Park Play Area and Walkway Improvements project had a balance of \$195,712 from the Sacramento Housing and Redevelopment Agency fund (206). As of November 13, 1992, the East Broadway Zone 15/FY93 project (281-500-LJ41-4820) had a balance of \$35,527, and the East Broadway Zone 15 project (281-900-LH71-4820) had a balance of \$30,226 from the City-wide Lighting and Landscape District (281).

POLICY CONSIDERATIONS


This action is consistent with Chapter 58, Article III, Section 58.304 of the City Code concerning award of contracts and Chapter 64, Article II, Section 64.208 which governs amendments to the City budget.

MBE/WBE


There were 16 planholders for this project, two of which were certified MBE's. Eight bids were received for this project. One bid was received from a certified MBE but it was neither the low nor the second low bid.

Plans and specifications were sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry of Northern California. There are four (4) organizations on the distribution list that are directly involved with MBE/WBE contractors.

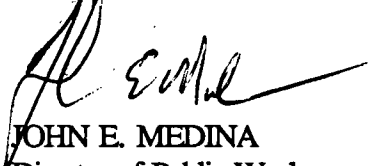
Respectfully submitted:


THOMAS M. FINLEY
Engineering Division Manager

RECOMMENDATION APPROVED:


WALTER J. SLIPE
City Manager

APPROVED:


JOHN E. MEDINA
Director of Public Works

CONTACT PERSON:

N. Dee Lewis, Supervising Engineer
264-7130

FOR COUNCIL MEETING OF:
December 1, 1992

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11.1892.1

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROPRIATING FUNDS FOR THE DEVELOPMENT OF MCCLATCHY PARK PLAY AREA AND WALKWAY IMPROVEMENTS (PN:LE57)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The East Broadway Zone 15/FY93 project (281-500-LJ41-4829) is hereby defunded, returning \$35,527 to the Lighting and Landscape District Contingency Reserve (281-710-7012-4999).
2. The East Broadway Zone 15 project (281-500-LH71-4820) is hereby defunded, returning \$10,473 to the Lighting and Landscape District contingency Reserve (281-710-7012-4999).
3. \$46,000 is hereby transferred from the Lighting and Landscape District Contingency Reserve (281-710-7012-4999) to the Development of McClatchy Park Play Area and Walkway Improvements project (281-500-LE57-4820).

MAYOR

ATTEST:

CITY CLERK

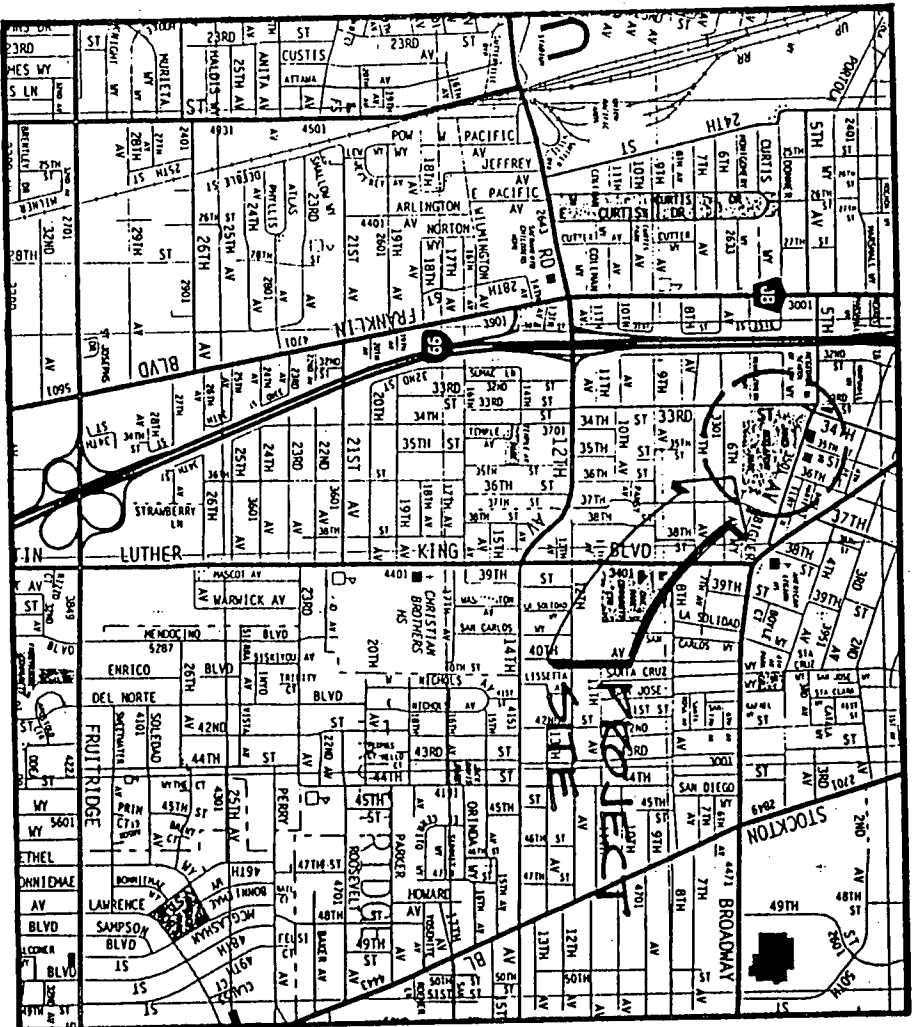
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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

McCLATCHY PARK PLAY AREA AND WALKWAY IMPROVEMENTS



LOCATION MAP

PN: LES7