



25

CITY MANAGER'S OFFICE  
**RECEIVED**  
JUN 16 1989

DEPARTMENT OF  
FIRE

CITY OF SACRAMENTO  
CALIFORNIA

1231 I STREET  
SUITE 401  
SACRAMENTO, CA  
95814-2979

916-449-5266

GARY COSTAMAGNA  
FIRE CHIEF

**APPROVED**  
BY THE CITY COUNCIL

JUN 27 1989

OFFICE OF THE  
CITY CLERK

A 988273

June 27, 1989

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: AGREEMENT WITH COUNTY OF SACRAMENTO FOR REIMBURSEMENT FOR COUNTY PARTICIPATION IN 1988-89 HOUSEHOLD TOXICS DISPOSAL DAYS**

SUMMARY

This report, heard by the Budget and Finance Committee on June 27, 1989, recommends that the City Council by resolution authorize the City Manager to execute an agreement between the City and the County of Sacramento for reimbursement of costs of disposal and/or recycling of materials collected from county residents at the 1988-89 Household Toxics Disposal days.

BACKGROUND

During the 1988-89 fiscal year, the Sacramento Fire Department has conducted three (3) very successful Free Household Toxics Disposal days - July 30, 1988, November 26, 1988 and April 29, 1989. Many of the people taking this opportunity to safely dispose of household toxics have been residents of the unincorporated portions of the County. The Hazardous Materials Division of the Sacramento County Environmental Management Department wishes to provide fiscal support for this program by reimbursing the City for the disposal and/or recycling of materials collected from county residents. Attachment A details the total number of participants for each disposal day, the percentage of participants who were county residents and the total costs of disposal and/or recycling the toxics collected.

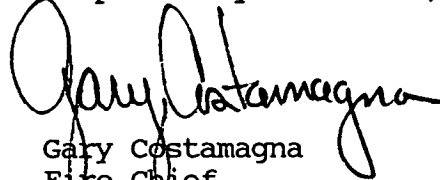
FINANCIAL DATA

The City of Sacramento will bill the County of Sacramento for the county participation based on actual invoices for collection, disposal and recycling services for each event prorated at the percentage of county residents to total participants up to a total of \$50,000. These costs total \$115,672-the county's share is \$41,276.

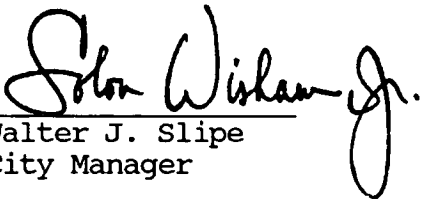
RECOMMENDATION

It is recommended that the City Council, by resolution, authorize the City Manager to execute the agreement between the City and the County of Sacramento for reimbursement of collection, disposal and recycling costs of household toxics. This resolution also recognizes \$41,276 in Fire Department revenue and increases the Fire Department Operating Budget by \$41,276 to partially offset the costs incurred.

Respectfully submitted,

  
Gary Costamagna  
Fire Chief

RECOMMENDATION APPROVED:

*For:*   
Walter J. Slipe  
City Manager

Attachment

**RESOLUTION NO. 89-497**

**APPROVED**  
BY THE CITY COUNCIL

ADOPTED BY THE SACRAMENTO CITY COUNCIL

JUN 27 1989

SEIGE 1989

ON DATE OF \_\_\_\_\_

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT BETWEEN THE CITY AND THE COUNTY OF SACRAMENTO AND AMENDING THE FIRE DEPARTMENT REVENUE RECEIPTS AND OPERATING BUDGET BY \$41,276

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager be authorized to execute an agreement between the City and the County of Sacramento for reimbursement of costs of disposal and/or recycling of materials collected from county residents at the 1988-89 Household Toxics Disposal Days.

2. That Fire Suppression revenue receipts be increased by \$41,276, thereby increasing the General Fund Contingency Reserve Fund by \$41,276:

101-250-2530-3598	(\$41,276)
101-710-7012-4999	41,276

3. That \$41,276 be transferred from the General Fund Contingency Reserve Fund to the Fire Department 1988-89 Operating Budget to offset the costs incurred for disposal and recycling:

101-710-7012-4999	(\$41,276)
101-250-2530-4258	41,276

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_



DEPARTMENT OF  
FIRE

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95814-2979

June 27, 1989

916-449-5266

GARY COSTAMAGNA  
FIRE CHIEF

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

Subject: **AGREEMENT WITH COUNTY OF SACRAMENTO FOR REIMBURSEMENT FOR  
COUNTY PARTICIPATION IN 1988-89 HOUSEHOLD TOXICS DISPOSAL DAYS**

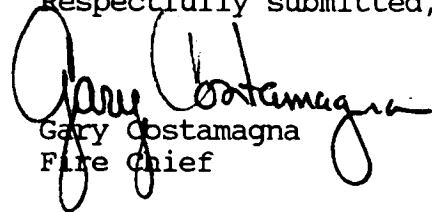
SUMMARY

The attached report recommends that the City Council by resolution authorize the City Manager to execute an agreement between the City and County of Sacramento for reimbursement of costs of disposal and/or recycling of materials collected from county residents at the 1988-89 Household Toxics Disposal days.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the attached report and forward it to the City Council for action.

Respectfully submitted,

  
Gary Costamagna  
Fire Chief

RECOMMENDATION APPROVED:



Jack R. Crist  
Deputy City Manager

Attachment

ATTACHMENT A

1988-89 HOUSEHOLD TOXICS DISPOSAL DAYS

	<u>07/30/88</u>	<u>11/26/88</u>	<u>04/29/89</u>
AMERICAN ENVIRONMENTAL MANAGEMENT CORPORATION Collection and Disposal	\$30,302.75	\$22,179.50	\$59,204.50
MAJOR PAINT COMPANY Recycling Latex Paint	1,757.41	255.60	1,672.05
CALIFORNIA OIL RECYCLERS Disposal of Motor Oil	<u>150.00</u>	<u>          </u>	<u>150.00</u>
<b>COST PER PICK UP DAY</b>	<b>\$32,210.16</b>	<b>\$22,435.10</b>	<b>\$61,026.55</b>
TOTAL HOUSEHOLDS PARTICIPATING	493	384	732
% OF COUNTY PARTICIPATION	26.6%	24.2%	44.7%
<b>COUNTY SHARE</b>	<b>\$8,567.90</b>	<b>\$5,429.29</b>	<b>\$27,278.87</b>

**TOTAL DISPOSAL COSTS \$115,671.81**

**TOTAL COUNTY SHARE \$41,276.06**