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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
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SACRAMENTO, CA
95814-2673

OFFICE OF THE DIRECTOR

December 1, 1987

916-449-5283

Budget and Finance Committee
Sacramento, California

MELVIN H. JOHNSON
DIRECTOR
LESLIE M. FRINK
DEPUTY DIRECTOR
REGINALD YOUNG
DEPUTY DIRECTOR

Honorable Members in Session:

SUBJECT: Supplement to the North Natomas Drainage Study E.I.R. and Fee Adjustment

SUMMARY:

Work for the supplement to the North Natomas Environmental Impact Report for drainage facilities has been started. It is proposed that the City amend its Agreement No. 87018 with the firm of Jones & Stokes to include the Del Paso Canal System. It will be necessary to adjust the related fees to cover the cost for this additional work.

BACKGROUND:

The firm of DeWante & Stowell has been developing an overall North Natomas Drainage plan in cooperation with the City and engineers representing the developers. A City contract with Jones & Stokes for the most southerly (San Juan System) of two major drainage systems serving the area has been started. The most northerly canal of the two major drainage facilities (The Del Paso System) had some technical considerations to be resolved before it could be included in the E.I.R. process. The technical considerations have been resolved and it is now proposed to amend City Agreement No. 87018 with the firm of Jones and Stokes to include the Del Paso Canal System in their supplemental E.I.R. work scope that has been started.

FINANCIAL:

The cost to amend the supplement to the North Natomas Drainage Study E.I.R. for the Del Paso Drainage System is estimated at \$38,410. The adopted North Natomas Community Plan requires that the "Infrastructure Design Report and Study" be privately financed. In December 1986, City Council increased the fee collected during the subdivision map and PUD process for areas located within the North Natomas Community Plan area in order to recover the cost of the master drainage plan. Similarly, it is proposed that the additional E.I.R. cost be funded from the Drainage Fund and reimbursed from fees collected when the various properties are developed in future years. To recover the cost of the E.I.R. the fee will need to be increased by \$5.30 from \$81.00 to \$86.30

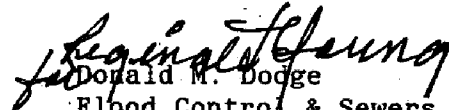
December 1, 1987

RECOMMENDATION:

It is recommended that the Budget & Finance Committee recommend the following actions to the City Council:

1. Approve the attached resolution that amends Resolution 87-577 authorizing the City Manager to amend City Contract No. 87018 with Jones & Stokes by the amount of \$38,410 to include supplemental E.I.R. work for the Del Paso Drainage System and transferring funds from the Storm Drainage Contingency (4-25-710-7012-4999) to Storm Drainage Operations (4-25-310-3161-4252).
2. Approve the attached resolution amending Resolution 87-576, which amends the City of Sacramento Fee and Charge Report by increasing the fee for Final Subdivision Maps and Planned Unit Development in the North Natomas Community Plan Area from \$81.00 to \$86.30.

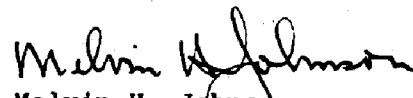
Respectfully submitted,


Donald M. Dodge
Flood Control & Sewers
Division Manager

Recommendation Approved:


Jack R. Crist
Deputy City Manager

Approved:


Melvin H. Johnson
Director of Public Works

December 1, 1987
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING
RESOLUTION 87-577, AND AMENDING THE 1987-1988
OPERATIONS AND MAINTENANCE BUDGET FOR THE NORTH
NATOMAS DRAINAGE STUDY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager is hereby authorized to Amend City Agreement No. 87018 of Jones and Stokes to prepare the supplement to the EIR for the North Natomas Drainage Study, to include the Del Paso Canal Drainage System for a cost not to exceed \$38,410.00.
2. That the 1987-88 Operations and Maintenance Budget is amended to pay \$38,410.00 for the Supplement to the Environmental Impact Report for the North Natomas Drainage Study, including the Del Paso Canal Drainage System.
3. That the \$38,410.00 be transferred from the Storm Drainage Contingency (4-25-710-7102-4999).
4. That the funds be added to the Operation and Maintenance Budget (4-25-310-3161-4252) to pay for the services outlined in paragraph 1.

MAYOR

ATTEST:

CITY CLERK

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION AMENDING THE CITY OF SACRAMENTO FEE AND CHARGE
REPORT TO INCREASE THE FEE FOR FINAL SUBDIVISION
MAPS AND PLANNED UNIT DEVELOPMENTS IN THE NORTH NATOMAS
COMMUNITY PLAN AREA

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Pursuant to City Code Section 40.510, the City of Sacramento Fee and Charge Report is hereby amended to increase the filing fee by \$5.30 to \$86.30 per acre for a final subdivision map located within the North Natomas Community Plan area. This fee is in addition to the current charge of \$300 plus the sum of \$2.00 for each lot in excess of 50 lots shown on said map. The \$86.30 per acre fee for subdivisions is not applicable if the fee is paid as part of the planned unit development review process. The fee will be credited to the Storm Drainage Fund.
2. The City of Sacramento Fee and Charge Report is hereby amended to include an increased fee of \$86.30 per acre for planned unit developments in the North Natomas Community Plan area. This fee is in addition to any other charge related to planned unit developments. The fee will be credited to the Storm Drainage Fund.

MAYOR

ATTEST:

CITY CLERK