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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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GOLF
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MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

WALTER S. UEDA
DEPUTY DIRECTOR

December 22, 1989

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Marina Access Ramp Repair - Establish New C.I.P. and Fund Transfer

SUMMARY

This report recommends the establishment of a new C.I.P. project for the Sacramento Marina to remodel and replace existing entrance way and docks and to transfer funds for this project.

BACKGROUND INFORMATION

The south basin access at the Sacramento Marina was constructed in 1958. A portion of the wood pier where the articulated steel stair gang way connects is deflecting noticeably and tilting the gang way. Approximately fifty feet of marginal walkway floating dock adjacent to the gang way is severely deteriorated and needs replacement. Construction drawings, specifications, and engineering construction cost estimates were prepared by Facility Development for repair of the wood pier and marginal walkway dock.

Total cost for the project including administration and contingency is \$137,936.

In order to complete this project, a new Capital Improvement Project number must be established and money transferred from the C.I.P. Dock Replacement Fund and the Marina Contingency Reserve Fund balance.

The General Services Department will be submitting a concurrent report to the Budget and Finance Committee and City Council requesting permission to suspend competitive bidding for the project and award the construction contract to Sierra National Construction Inc.

FINANCIAL DATA

This report recommends the transfer of \$103,000 from the current Capital Improvement Project Dock Facility Replacement (IA16) to the newly established ramp repair project, leaving a balance in that account of \$494. It further recommends the transfer of \$35,000 from the Sacramento Marina Contingency Reserve Fund (417) to this same project, leaving a fund balance of \$335,000.

POLICY MATTERS

None

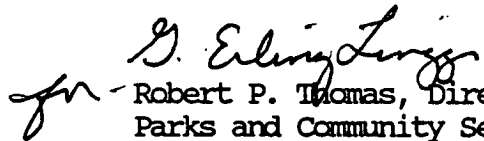
MBE/WBE EFFORTS

None

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by resolution, establish a new Capital Improvement Project - Sacramento Marina Access Ramp Repair, and transfer \$103,000 from Capital Improvement Project (IA16) and \$35,000 from the Sacramento Marina Contingency Reserve Fund (417) to the newly created Marina Access Ramp Repair project.

Respectfully submitted,


for - Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

RPT:pmg
Attachments

January 9, 1990
District No. 1

RPT:pmg

CONTACT: Ken Harris, Parks and Recreation Manager - 449-5384

rt:psm

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION ESTABLISHING A NEW C.I.P.
PROJECT ACCOUNT FOR THE MARINA RAMP
REPAIR AND TRANSFERRING FUNDS TO THAT ACCOUNT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Establish a new Capital Improvement Project - Marina Access Ramp Repair 417-500-XXXX.
2. Transfer \$103,000 from Capital Improvement Project 417-500-IA16-4820 to Marina Access Ramp Repair 417-500-XXXX-4820.
3. Transfer \$35,000 from Sacramento Marina Contingency Reserve Fund 417-710-7012-4999 to Marina Access Ramp Repair 417-500-XXXX-4820.

MAYOR

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____