



2

**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

ROBERT P. THOMAS
DIRECTOR

G. ERLING LINGGI
ASSISTANT DIRECTOR

WALTER S. UEDA
DEPUTY DIRECTOR

CITY OF SACRAMENTO
CALIFORNIA

September 12, 1989

1231 I STREET
SUITE 400
SACRAMENTO, CA
95814-2977

916-449-5200

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: County of Sacramento FY 1989-90 Funding Support - Sacramento Museum and History Division, Metropolitan Arts Division, and Golden Era Handicrafts

SUMMARY

This report requests authorization to execute agreements with the County of Sacramento for their FY 1989-90 support of the Sacramento Museum and History Commission, Sacramento History Center, Sacramento Science Center, Sacramento Metropolitan Arts Commission, and Golden Era Handicrafts.

BACKGROUND INFORMATION

The Sacramento Museum and History Commission, Sacramento History Center, Sacramento Science Center, and the Sacramento Metropolitan Arts Commission are supported through joint City-County efforts. Each year, the City and County approve the budgets of these organizations, appropriating funds in the City budget, a portion of which is reimbursed by the County of Sacramento.

The approved city 1989-90 fiscal year budget included county support of:

\$215,075	Sacramento Museum and History Commission
\$169,706	Sacramento History Center Association
\$ 92,799	Sacramento Science Center
\$ 93,408	Sacramento Metropolitan Arts Commission

The allocation for the Museum and History Commission includes operational support and half of the debt service and custodial costs for the new Museum and History office building as follows:

\$152,315	Museum and History operations
51,600	Office debt service
8,160	Office janitorial
<u>\$212,075</u>	

On February 2, 1988, City Council approved the transfer of Golden Era Handicrafts from Sacramento Housing and Redevelopment Agency to City Parks and Community Services Waterfront Management. The County of Sacramento has supported this program for the past two years with an annual \$8,000 allocation. The County has committed \$8,000 for a third year to Golden Era Handicrafts for FY 1989-90 operational support.

An agreement between the City and County for each organization is necessary to facilitate this funding support. The agreements reflect the above amounts.

FINANCIAL DATA

Funding support from the County of Sacramento to the Sacramento Museum and History Commission, Sacramento History Center, Sacramento Science Center, Metropolitan Arts Commission, and Golden Era Handicrafts has been included in the city budget for the 1989-90 fiscal year.

POLICY CONSIDERATIONS

No impact.


MBE/WBE EFFORTS

No impact.

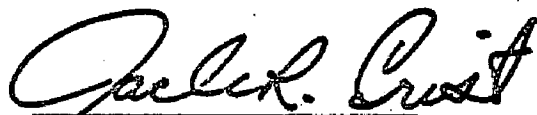
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and forward it to the City Council for action. Further, it is recommended that City Council, by resolution, authorize the City Manager to execute agreements with the County of Sacramento for funding support of the Sacramento Museum and History Commission, Sacramento History Center, Sacramento Science Center, Sacramento Metropolitan Arts Commission, and Golden Era Handicrafts.

Respectfully submitted,


Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:



Jack R. Crist
Deputy City Manager

RPT:ja

September 26, 1989
All Districts

Contact person: Patti Gonzales, Administrative Services Officer - 449-5375

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AGREEMENTS WITH THE COUNTY OF SACRAMENTO FOR THE SACRAMENTO MUSEUM AND HISTORY DIVISION AND SACRAMENTO METROPOLITAN ARTS DIVISION AND GOLDEN ERA HANDICRAFTS FOR FY 1989-90 COUNTY BUDGET SUPPORT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Manager is hereby authorized and directed to execute agreements with the County of Sacramento for the Sacramento Museum and History Commission, Sacramento History Center, Sacramento Science Center, Sacramento Metropolitan Arts Commission, and Golden Era Handicrafts for the County's share of funding support.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED

