

BUDGET AND FINANCE COMMITTEE
AGENDA

Tuesday, March 31, 1987

3:00 P.M.

City Council Chambers
915 I Street
Sacramento, California

1. Res. awarding the lease for the Riverfront Commercial Tour Vessel in Old Sacramento to Channel Star Excursions, Inc. (D-1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

2. Res. authorizing the filing of applications with the State Department of Education and the State Allocation Board, appointing an authorized agent and a California Environmental Quality Act Officer to act on behalf of the Agency in all matters relating to the Child Care and Development Program. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

3. Res. approving an agreement and appropriating funds for the Stockton Boulevard reconstruction project. (D-3, D-5)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

4. Res. amending the FY 1986-87 City Operating Budget for the Department of Parks and Community Services (Metropolitan Arts - \$20,425 from General Fund Administrative Contingency to Metro Arts Division). (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

5. Res. authorizing transfer of \$580,000 from Water Fund Contingency to the Robla Reservoir and Pump Station Project. (D-2)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

COMMITTEE MEMBERS: Serna (Chair), Smallman, Chinn, Pope