



# REPORT TO COUNCIL

## City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
www.CityofSacramento.org

CONSENT  
July 17, 2007

Honorable Mayor and  
Members of the City Council

**Title:** 2004 and 2005 Workforce Housing Grant Rewards Funds and R Street Corridor Park Capital Improvement Program

**Location/Council District:** R Street Corridor area, Council Districts 3 and 4

**Recommendation:** Adopt a **Resolution**: 1) accepting grants from the 2004 and 2005 Workforce Housing Grant Rewards Fund, a total of \$1,997,910, into Capital Improvement Program (CIP) Reimbursable Fund, Fund 248; 2) authorizing the City Manager to execute, when received and subject to City Attorney approval, any agreements, extensions, amendments, or other documents related thereto with the State of California as necessary for the City to accept the Workforce Housing Grant Rewards Fund grants; 3) establishing a new Capital Improvement Program (CIP) for acquisition of a park site in or near the R Street Corridor as LD29; and 4) appropriating \$1,497,910 from the CIP Reimbursable Fund, Fund 248, to LD29.

**Contact:** J.P. Tindell, Planning and Development Manager, 808-1955

**Presenters:** Not applicable

**Department:** Parks and Recreation

**Division:** Park Planning & Development Services

**Organization No:** 4727

### Description/Analysis

**Issue:** City Council approval is required to accept grants over \$100,000 and to establish CIP projects. In March 2005 and 2006, City Council adopted Resolution 2005-145 and Resolution 2006-207, respectively, authorizing the Planning Department to apply for Workforce Housing (WFH) Grant Reward funds from the State of California, Department of Housing and Community Development (HCD). As directed by City Council, potential grant funding must be used for infill support and neighborhood revitalization, including the planning, design, acquisition, and/or development of a R Street Corridor area park. According to State guidelines, grant funds must be used for capital projects.

In November 2005, HCD awarded the City a total of \$956,121, of which \$456,121 is to acquire a park site in the R Street Corridor area. The remainder of the funding (\$500,000) will be designated for public improvements at the Globe Mills site. (A recommendation to establish a CIP for the Globe Mills project will be brought forward in a separate staff report.) In November 2006, HCD awarded the City \$1,041,789 solely for the R Street Corridor area park acquisition. Therefore, the total for the park site acquisition is \$1,497,910.

**Policy Considerations:** As stated in City Council Resolution No. 2006-444 Section 10.3, City Council approval is required to establish CIP projects.

Acquisition of park land is consistent with Sacramento City Code, Title 3.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*. Parks are identified in the R Street Corridor Plans. In addition, the *2006 Parks and Recreation Programming Guide* identifies the R Street corridor as an area with a deficiency in park land acreage.

**Committee/Commission Action:** Not applicable.

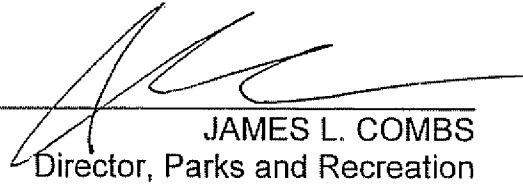
**Environmental Considerations:** This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

**Rationale for Recommendation:** Authorization to establish a CIP for the acquisition of parkland in the R Street Corridor area is consistent with Resolutions 2005-145 and 2006-2007 and is consistent with the State guidelines for the use of Workforce Housing Grant Reward funds.

**Financial Considerations:** Staff recommends that the City Council accept the 2004 and 2005 Workforce Housing Grant Rewards funds, a total of \$1,997,910, into Fund 248, and then appropriate a portion of the total funds, \$1,497,910, from the CIP Reimbursable Fund, Fund 248, to LD19 for this acquisition project.

**Emerging Small Business Development (ESBD):** No goods or services are being purchased as a result of this report.

Respectfully Submitted by:

  
JAMES L. COMBS  
Director, Parks and Recreation

Recommendation Approved:

  
RAY KERRIDGE  
City Manager

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**RESOLUTION NO. 2007-**

Adopted by the Sacramento City Council

**July 17, 2007**

**APPROVING 2004 AND 2005 WORKFORCE HOUSING GRANT REWARDS FUNDS  
AND R STREET CORRIDOR PARK CAPITAL IMPROVEMENT PROGRAM**

**BACKGROUND**

- A. Council approved Resolution 2005-145 and Resolution 2006-207 which directed City staff to apply for 2004 Workforce Housing Grant (WHG) Reward funds from the State of California Department of Housing and Community Development (HCD). As directed by City Council, this grant funding must be used for infill support and neighborhood revitalization, including the planning, design, acquisition, and/or development of an R Street Corridor area park.
- B. In November 2005, HCD awarded the City a total of \$956,121 from the 2004 Workforce Housing Grant Rewards Fund of which \$456,121 was for the acquisition of a park site in the R Street Corridor area; the remainder of the funding was designated for public improvements at the Globe Mills site.
- C. In November 2006, HCD awarded the City \$1,041,789 from the 2005 Workforce Housing Grant Rewards Fund solely for the R Street Corridor area park acquisition. Therefore, the total available for the park site acquisition is \$1,497,910.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. Grants from the 2004 and 2005 Workforce Housing Grant Rewards Fund, a total of \$1,997,910, are accepted into Capital Improvement Program (CIP) Reimbursable Fund, Fund 248.
- Section 2. The City Manager is authorized to execute, when received and subject to City Attorney approval, any agreements, extensions, amendments, or other documents related thereto with the State of California as necessary for the City to accept the Workforce Housing Grant Rewards Fund grants
- Section 3. A new Capital Improvement Program (CIP) for acquisition in the R Street Corridor area is established as LD29.
- Section 4. That \$1,497,910 from the CIP Reimbursable Fund, Fund 248, is appropriated to LD29.