

New State Homelessness Funding

October 16, 2018

New State Homelessness Funding

Enacted in June 2018, SB 850 provides new one-time State block grant funding to help localities respond to homelessness.

- Homeless Emergency Aid Program (HEAP)
- California Emergency Solutions and Housing Program (CESH)

Program	Local Amount	Administrative Entity
HEAP CoC	\$12.7 million	Sacramento Steps Forward
HEAP City	\$5.6 million	City of Sacramento
CESH	\$1.6 million	Sacramento Steps Forward
Total	\$19.9 million	

Eligible uses differ by program, but generally include:

Homeless Services, such as shelter, prevention, outreach, criminal justice diversion

Flexible Re-Housing Services, including rental assistance

Capital improvements, including shelter, housing sanitation, housing and operating subsidies

Systems Improvements, including coordinated entry and data systems work



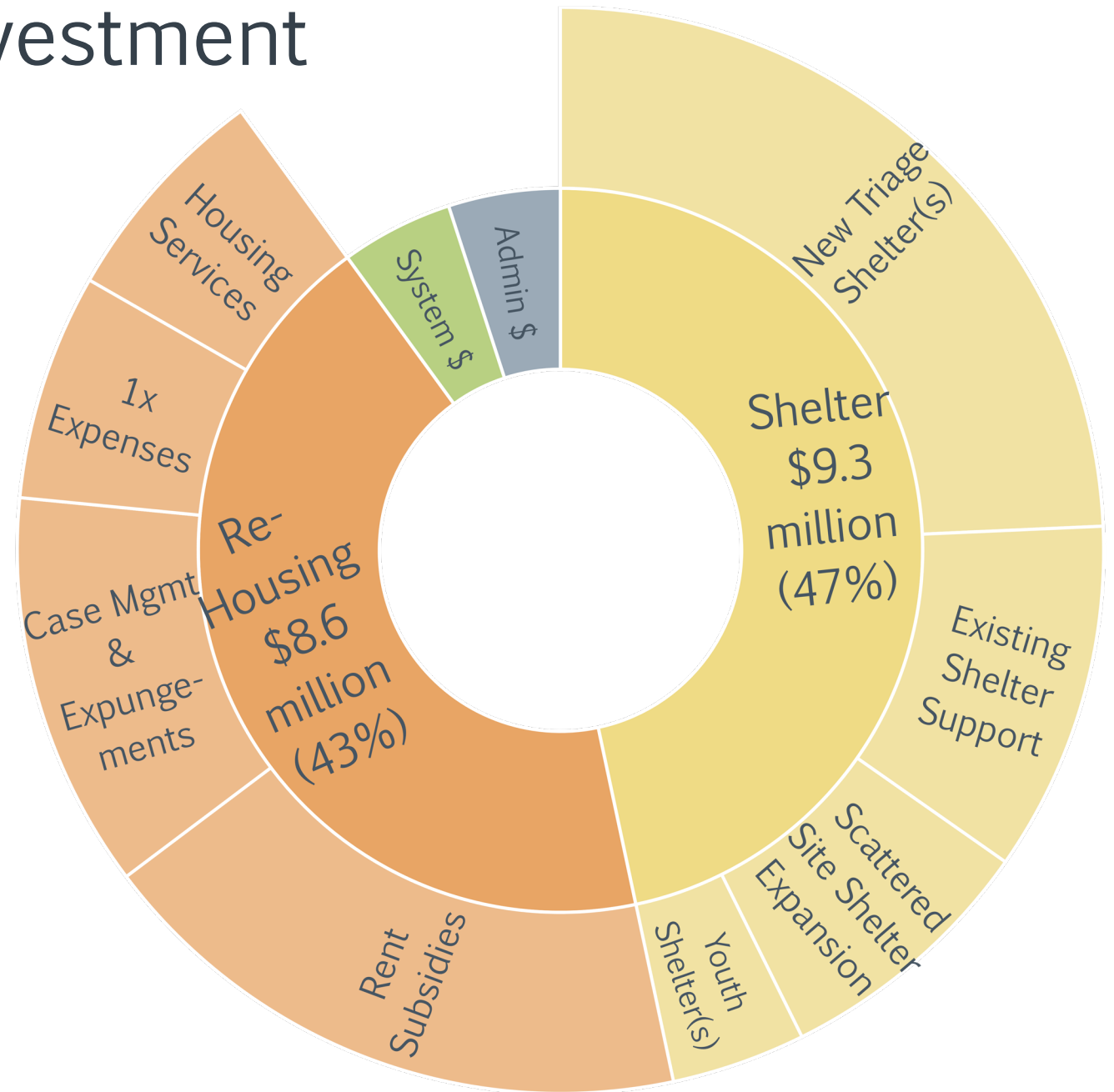
Collaborative Investment Proposal

- › Developed collaboratively with City, County and CoC
 - *Approved by CoC Advisory Board on September 12th*
 - *Considered by County Board of Supervisors October 16th*
 - *Stakeholder input through multiple community meetings*
 - *Outreach and engagement with all other Cities in County*

- › Local goals include:
 - *Address immediate needs and drive broader system improvements*
 - *Use existing administrative infrastructure*
 - *Fund activities that can flex up and down*

Collaborative Investment Proposal

HEAP & CESH total = \$19.9 million



Collaborative Investment Proposal

Expand Shelters

Existing Shelter

New Scattered Sites

New Triage Shelter(s)

New Youth Shelter Capacity

Stabilize & Improve Capacity
in Existing Individual Shelters

Flexible Housing Pool

Flexible rent subsidies

Case management

Landlord supports

One time expenses

Legal expungement

Improve Homeless System

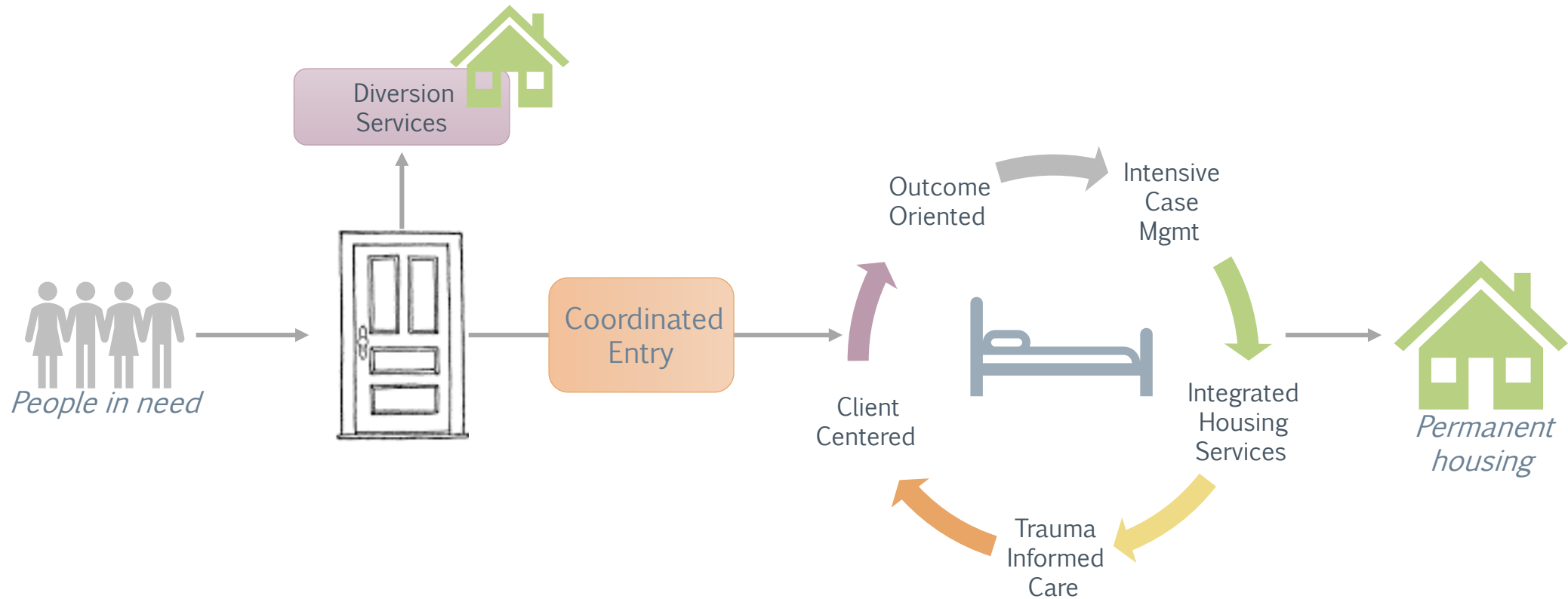
Coordinated entry

Community standards –
outreach & services

Funders collaborative

Strategic planning

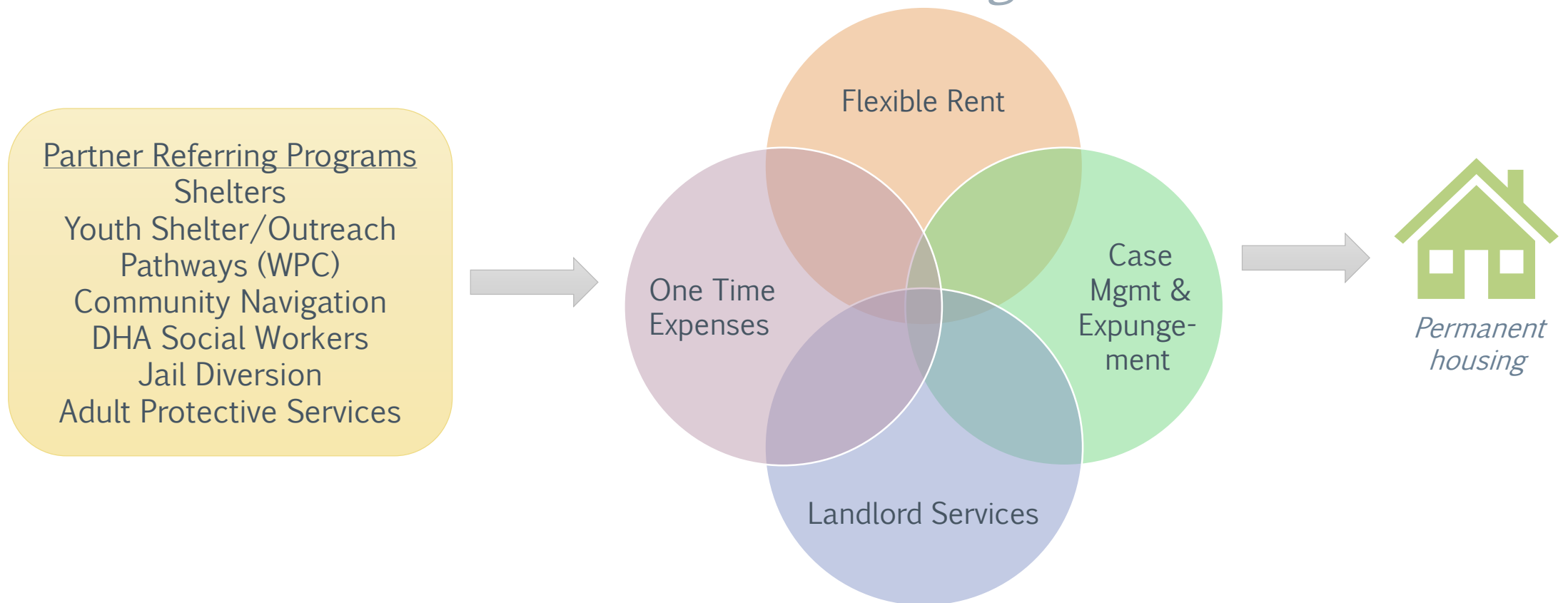
Shifting the Landscape of Shelters



Create a true shelter “system”, with coordinated, low barrier access, reflecting housing first principles.

Connecting People to Re-Housing Services

Flexible housing program accessed through shelter, navigation and services programs meeting community standards for case management



Collaborative Implementation

City of Sacramento

- New triage shelter(s)
- Youth shelter(s)
- Stabilize/improve capacity at existing individual shelters

Sacramento County

- Expand family shelter
- Add scattered site shelters
- Flexible housing pool
- Expungement services

Sacramento Steps Forward

- Overall system improvements

City Administrative Responsibilities

Program Component	Funding Component	Funding Amount
New Triage Shelter(s) - Capital - Operations	City HEAP	\$4,246,352
Downtown Streets Team	City HEAP	\$600,000
Youth Respite/Shelter Program(s)	City HEAP	\$473,648
	CoC HEAP	\$323,648
Expand Existing Individual Shelters	CoC HEAP	\$1,436,400
Program Funding Total		\$7,080,048
Administration	City HEAP	\$280,000
Total City Administered Funding		\$7,360,048

Recommendations

- *Endorse collaborative investment plan*
- *Staff to return with funding agreements*
- *Authorize staff to submit application for HEAP to State*