

Sacramento Public Library
7000 Franklin Blvd., Suite 540
Sacramento, California 95823
(916) 440-5926

CITY MANAGER'S OFFICE
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July 23, 1981

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Amendment to Library Budget (FY 1981-82)/Request for Report Time Extension

SUMMARY

This report requests a one-month additional funding for three limited term positions currently assigned to Central Library and requests a time extension on the review of the Central Library operation.

BACKGROUND

On July 14, 1981, the Budget & Finance Committee and City Council reviewed a report concerning termination of the remaining 18.7 CETA replacement positions, effective August 7, 1981. Three of these positions were assigned to the Central Library. In the "CETA Loss Review Report" presented to the Council and Committee, the Library indicated loss of Saturday hours when those positions were terminated.

On July 21, 1981, the Budget and Finance Committee directed that the Library staff and City Manager staff conduct a review of the Central Library operation and report back on July 28. This review was to include maintaining a six-day operation at Central, after the three CETA replacement positions are terminated. The review was to consider taking staff hours from other City libraries, reducing services at Central or other alternatives which may include modification of the structure to facilitate fewer staff required at any given time.

The Central Library contains 33,000 square feet with materials and work stations on three floors, two mezzanines and basement. Because of the size, complexity and the multi-services provided, a proper review will require extended time. We are therefore requesting a one-month extension of the report back and funding for three limited term positions beyond August 7, 1981.

FINANCIAL DATA

Cost of this extension would be \$2,500 for one month and will extend the positions through September 4, 1981.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the one-month additional funding of limited term personnel and ~~and~~ **APPROVED** a time extension on the report back for the same period. Office of the City Clerk

APPROVED
BY THE CITY COUNCIL

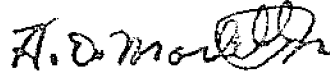
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OFFICE OF THE
CITY CLERK

JUL 28 1981

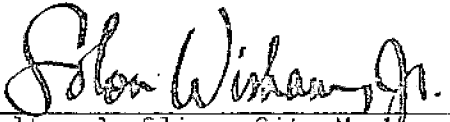
Further, it is recommended that the City Council review the action of the Committee and approve the attached resolution amending the FY 1981-82 Library budget.

Respectfully submitted,



H. D. Martelle, Jr.
City-County Librarian

Recommendation Approved:


For: Walter J. Slipe, City Manager

July 28, 1981

District 1

RESOLUTION NO. 81-565

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION AMENDING THE LIBRARY BUDGET FOR FY
1981-82 ADDING THREE LIMITED TERM POSITIONS AT
CENTRAL LIBRARY, BY ~~\$2,500~~ **\$5,000**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Addition of three limited term positions at Central Library will maintain a six-day operation for that facility for a period of ~~one month~~ **Two months** from August 7, 1981, and allow compliance with request from the Budget and Finance Committee for a study to be accomplished by the Library Department, with assistance from the office of the City Manager.
2. The Library Budget for Fiscal Year 1981-82 is hereby amended by transferring ~~\$2,500~~ **\$5,000** from the Unappropriated General Fund Balance to the Library Department Budget for the purpose stated in paragraph 1 above.

MAYOR

ATTEST:

APPROVED
BY THE CITY COUNCIL

JUL 28 1981

OFFICE OF THE
CITY CLERK

CITY CLERK

RESOLUTION No. 81-565

Adopted by The Sacramento City Council on date of

JUL 28 1981

A RESOLUTION AMENDING THE LIBRARY BUDGET FOR FY 1981-82 ADDING THREE LIMITED TERM POSITIONS AT CENTRAL LIBRARY, BY \$5,000

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Addition of three limited term positions at Central Library will maintain a six-day operation for that facility for a period of two months from August 7, 1981, and allow compliance with request from the Budget and Finance Committee for a study to be accomplished by the Library Department, with assistance from the office of the City Manager.
2. The Library Budget for Fiscal Year 1981-82 is hereby amended by transferring 5,000 from the Unappropriated General Fund Balance to the Library Department Budget for the purpose stated in paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK

RESOLUTION No. 81-565
JUL 28 1981

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION AMENDING THE LIBRARY BUDGET FOR FY. 1981-82 ADDING THREE LIMITED TERM POSITIONS AT CENTRAL LIBRARY, BY ~~\$2,500~~ **\$5,000**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Addition of three limited term positions at Central Library will maintain a six-day operation for that facility for a period of ~~one month~~ **TWO MONTHS** from August 7, 1981, and allow compliance with request from the Budget and Finance Committee for a study to be accomplished by the Library Department, with assistance from the office of the City Manager.

2. The Library Budget for Fiscal Year 1981-82 is hereby amended by transferring ~~\$2,500~~ **\$3,000** from the Unappropriated General Fund Balance to the Library Department Budget for the purpose stated in paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK