



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

57

ENGINEERING DIVISION

THOMAS M. FINLEY
Engineering Division Manager

May 20, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: 4th Street and P Street Traffic Signals (CC:9728) -
Appropriation of Funds

SUMMARY

Plans and specifications for this project have been prepared.
Appropriation of funds to cover the cost of construction is recommended.

BACKGROUND

This project will install traffic signals at 4th and P Streets to control vehicular traffic upstream of a parking lot exit which was constructed as a portion of the new California Public Employees Retirement System headquarters building. It will also control the anticipated additional pedestrian traffic generated because of the new building. The project has been proposed and is being financed by the California Public Employees Retirement System. The engineer's estimated construction cost is \$40,000.

FINANCIAL


The estimated total project cost, including all planning, design and construction costs, is \$52,000. No funds have been appropriated for this project, however the Public Employees Retirement System has deposited \$55,000 with the City of Sacramento to cover the cost of construction. It is proposed that the \$55,000 deposited by the State be appropriated from the General Fund for this project.

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RECOMMENDATION

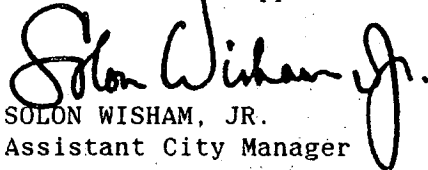
It is recommended that the Budget and Finance Committee approve the appropriation of \$55,000 for the construction of this project and forward the report to the City Council for passage of the attached resolution and approval of the plans and specifications.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

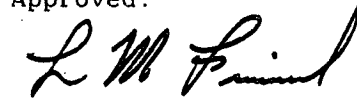
Recommendation Approved:



SOLON WISHAM, JR.
Assistant City Manager

FOR

Approved:



MELVIN H. JOHNSON
Director of Public Works

GDC:vr
GC522Bd5
05.0786

May 20, 1986

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

APPROPRIATION OF FUNDS FOR THE
INSTALLATION OF TRAFFIC SIGNALS
AT 4TH STREET AND P STREET

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids will be received for the installation of traffic signals at 4th Street and P Street and funds are needed to award the contract.
2. The Department of Public Works Capital Improvement Budget is hereby amended by appropriating \$55,000 from the General Fund (Account No. 1-01) to the 4th Street and P Street Traffic Signals project (1-01-5100-9728-4820) for the purpose stated in paragraph 1 above.

ATTEST:

MAYOR

CITY CLERK

