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MAR 30 1988

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

1391-35TH AVENUE
SACRAMENTO, CA
95822-2911

DIVISION OF
FLOOD CONTROL AND SEWERS

916-449-5271

April 5, 1988

Budget & Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: American River Watershed Feasibility Study By U.S. Corps of Engineers

SUMMARY

This report recommends (1) that the "American River Watershed Study" be added to the 1987-88 Capital Improvement Program, (2) that funds be allocated to the project, and (3) that the City Manager be authorized to execute the "American River Watershed Investigation For Flood Control and Water Supply Local Cost-Sharing Agreement" with the State of California in an amount not to exceed \$214,000.00.

BACKGROUND

On September 15, 1987, the Council adopted Resolution No. 87-743 to support the State Reclamation Board sponsorship and intent to pay 50% of the non-Federal share of the cost of the Corps of Engineers Feasibility Study of the Lower American River Flooding Problem. On January 19, 1988 Resolution No. 88-059 was adopted supporting 200 year level of flood protection along the American River and in Natomas and recommending the completion of the Feasibility Studies on flood protection alternatives.

The City of Sacramento, the Counties of Sacramento, El Dorado, Placer, and Sutter, as well as the Reclamation District 1000 and the American River Flood Control District, must now enter into a local cost-sharing agreement with the State of California (State) to permit the State to cost-share with the Corps of Engineers (COE) the Feasibility Study on the American River Watershed. The State/COE cost-sharing agreement is scheduled to be executed on or before April 15, 1988. It is

critical that the local cost-sharing agreement be completed by that date (such that the Feasibility Study can be maintained). The State will not execute the State/COE cost-sharing agreement until the local participants have executed the local cost sharing agreement with the State. Therefore, it is essential that the City of Sacramento authorize the City Manager to execute the "American River Watershed Investigation for Flood Control and Water Supply Local Cost-Sharing Agreement."

FINANCIAL

The City's share of the total cost of this project will be 17.12% of the total cost, or \$214,000.00. Funds for the new capital improvement project titled "American River Watershed Study" will be transferred from the Storm Drainage Contingency (4-25-710-7012-4999), which has a current balance of \$816,516, to the new capital improvement project (4-25-500-XXXX-4801). Though it is not planned at this time that City staff will be performing work as part of the core study group, there is the possibility that such work may be undertaken in the future. Should that occur, the approval of additional funds for which the City will be reimbursed by the State will be requested.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the creation of this new capital improvement project, the transfer of funds, and the authorization for the City Manager to execute the American River Watershed Investigation for Flood Control and Water Supply Local Cost-Sharing Agreement with the State of California, and forward the attached Resolution to the full City Council with a recommendation for approval.

Respectfully submitted,

Donald M. Dodge
Donald M. Dodge
Division Manager, Flood Control & Sewer

Recommendation Approved:

for: Solon Wiseman Jr.
Jack R. Crist
Deputy City Manager

Approved:

for: L.W. Fennel
Melvin H. Johnson
Director of Public Works

April 5, 1988
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING NEW CAPITAL IMPROVEMENT
PROJECT "AMERICAN RIVER WATERSHED STUDY" AND
TRANSFER OF FUNDS AND EXECUTION OF LOCAL
COST-SHARING AGREEMENT WITH STATE OF CALIFORNIA

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The 1987-88 Capital Improvement Program is amended by the addition of a new project titled "American River Watershed Study."
2. Funds in the amount of \$214,000.00 are transferred from Storm Drainage Contingency (4-25-710-7012-4999) to the American River Watershed Study Project as follows:

4-25-500-XXXX-4801	\$214,000.00
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3. The City Manager is hereby authorized to execute the "American River Watershed Investigation for Flood Control and Water Supply Local Cost-Sharing Agreement" with the State of California (Department of Water Resources and The Reclamation Board) in an amount not to exceed \$214,000.00.

MAYOR

ATTEST:

CITY CLERK



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April 5, 1988

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: **American River Watershed Feasibility Study By U.S. Corps of Engineers**

SUMMARY

This report recommends that "American River Watershed Study" be added to the 1987-88 Capital Improvement Program, funds be transferred to the project, and the City Manager be authorized to execute the "American River Watershed Investigation For Flood Control and Water Supply Local Cost-Sharing Agreement" with the State of California for an amount not to exceed \$214,000.00. This item was considered by the Budget and Finance Committee at its meeting on April 5, 1988.

BACKGROUND

See the attached report to the Budget and Finance Committee.

FINANCIAL

See the attached report to the Budget and Finance Committee.

RECOMMENDATION

It is recommended that the City Council approve the attached Resolution to create this new capital improvement project, to transfer funds to the project, and to authorize the City Manager to execute the American River Watershed Investigation

City Council

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April 5, 1988

for Flood Control and Water Supply Local Cost-Sharing Agreement with the State of California.

Respectfully submitted,

Donald M. Dodge

Donald M. Dodge
Division Manager, Flood Control & Sewer

Recommendation Approved:

Approved:

Walter J. Slipe
City Manager

Melvin H. Johnson
Director of Public Works

April 5, 1988
All Districts