



APPROVED
BY THE CITY COUNCIL

1.10

SEP 21 1999

OFFICE OF THE
CITY CLERK

AG 99-158

DEPARTMENT OF
ADMINISTRATIVE SERVICES

CITY OF SACRAMENTO
CALIFORNIA

1000 I STREET
SUITE 120
SACRAMENTO, CA
95814-2601

SALLY W. NAGY
CHIEF INFORMATION OFFICER

PH 916-264-8600
FAX 916-264-5087

September 14, 1999

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: PURCHASE OF INFORMATION TECHNOLOGY SUPPORT IN A TOTAL
AMOUNT NOT-TO-EXCEED \$175,000

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution which authorizes the City Manager to execute the necessary contract with Matrix Network Solutions, LLC for the purchase of technology support services in a total amount not-to-exceed \$175,000.

CONTACT PERSON: Sally W. Nagy, Chief Information Officer, 264-8600

FOR COUNCIL MEETING OF: September 21, 1999

SUMMARY:

This report recommends that the City Council authorize the City Manager to enter into an agreement with Matrix Network Solutions, LLC for an amount not-to-exceed \$175,000 for citywide network-related services.

BACKGROUND:

- On August 10, 1999, the City Council approved an increase with Cohesive Network Systems, Inc. for citywide computer network services CMAS Agreement 3-98-70-0721A. Since that time, Exodus Communications Inc., 2831 Mission College Boulevard, Santa Clara, California 95054, has purchased Cohesive. However, Exodus Communications Inc. was unable to retain some of the former employees of Cohesive, which will affect current City projects.
- Key members of the City's network project team formerly employed by Cohesive, are now employed by Matrix Network Solutions, LLC.
- The City will continue to utilize the services Exodus under the existing City Manager agreement 99-445 for those aspects of the project where it has the greatest strength.
- Staff is also recommending that the City Council authorize the City Manager to enter into an agreement with Matrix Network Solutions, LLC for those aspects of the project where staff continuity is important for project success.
- The project work remains the same: To date, Phases 1 and 2 of the network project have been completed, the City's GroupWise E-Mail and Calendaring system has been revamped, and high-level network re-design has been completed by Cohesive.
- Currently we are in Phase 3, which consists of detailed network design and implementation support, security analysis and design, change-management and basic network troubleshooting.

FINANCIAL CONSIDERATIONS:

On August 10, 1999, the Mayor and Council approved funding for this project from the current fiscal year (FY-00) budget as follows:

Information Technology	\$250,000	
Other Departments	<u>\$100,000</u>	(Based upon identified needs and budgeted funds within the requesting departments)
Total Not-to-Exceed	<u>\$350,000*</u>	

*The total not-to-exceed amount has not changed and will be split between Matrix and Exodus Communications Inc. who has assumed the Cohesive contract.

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ENVIRONMENTAL CONSIDERATIONS:

Ongoing administrative and maintenance activities, such as purchases of supplies, equipment or material which are not made for purposes of a public works construction project, do not constitute a "project" and are exempt from the California Environmental Quality Act (CEQA). CEQA Guidelines, Sections 15061(b)(1), 153778(b)(3).

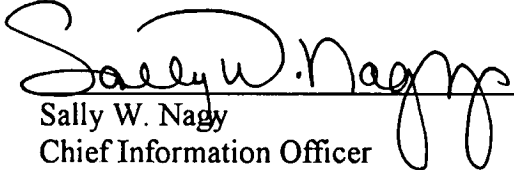
POLICY CONSIDERATIONS:

The recommendations in this report are consistent with existing policy concerning consultant services and with the requirements of Title 59 of the Sacramento City Code.


ESBD CONSIDERATIONS:

Matrix Network Solutions, LLC has been certified ESBD.

Respectfully submitted,


Sally W. Nagy
Chief Information Officer

RECOMMENDATION APPROVED:



Robert P. Thomas
City Manager

RESOLUTION NO. 99-529

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
BY THE CITY COUNCIL

SEP 21 1999

OFFICE OF THE
CITY CLERK

**A RESOLUTION TO PURCHASE COMPUTER
NETWORK RELATED SERVICES IN A TOTAL
AMOUNT NOT-TO-EXCEED \$175,000.**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Manager is hereby authorized to execute a contract with Matrix Network Solutions, LLC in the amount not-to- exceed \$175,000.

Mayor

ATTEST:

City Clerk

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____