



CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

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ROBERT P. THOMAS
Director

G. ERLING LINGGI
Assistant Director

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

August 16, 1985

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Sacramento History Center - Tahara Fund

SUMMARY

The report provides information relating to the Sacramento History Center Capital Improvement Project and recommends funds from the Shige Tahara Trust Fund No. 5-60 be allocated to cover increased exhibitry costs.

BACKGROUND INFORMATION

The Sacramento History Center Capital Improvement Project is nearing completion. On November 14, 1978, the City Council designated the unrestricted \$60,000 Tahara gift for the Sacramento History Center. On April 27, 1982, the City Council specifically allocated the Tahara gift and interest earned toward the History Center furniture. The amount allocated was \$75,000. Furniture for the Center cost \$32,825. The remaining funds (\$42,175) plus additional interest earned (estimated at \$33,000) is available for a total of \$75,175.

Exhibitry costs for the Center have risen over the last year due to delays and change orders. The Sacramento History Center, Inc., is responsible for the exhibitry costs. However, since the costs have risen significantly, it is recommended that the available Tahara Trust funds be allocated to the Sacramento History Center, Inc., to assist in the cost of the Exhibitry. Exhibit costs are estimated at \$1.2 million.

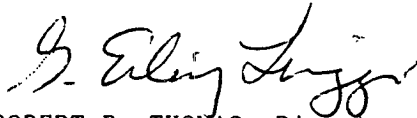
FINANCIAL DATA

\$42,175 is available in the Tahara Trust Fund plus unallocated interest earned estimated at \$33,000 previously allocated to the History Center furniture.

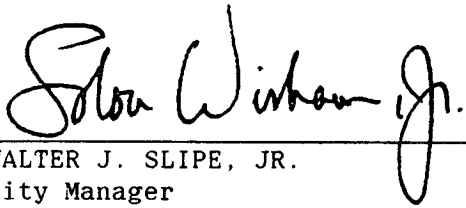
RECOMMENDATION

It is recommended that the Budget and Finance Committee review this report and refer it to the full City Council for action.

Respectfully submitted,

for 
ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:

for 
WALTER J. SLIPE, JR.
City Manager

RPT:sl

August 27, 1985

All Districts