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DEPARTMENT OF PARKS
AND COMMUNITY SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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ROBERT P. THOMAS
DIRECTOR

March 12, 1987

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ASSISTANT DIRECTOR

DIVISIONS:

Budget and Finance Committee
Sacramento, California

CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM & HISTORY
PARKS
RECREATION
ZOO

Honorable Members in Session:

Subject: South City Golf Development Feasibility Study

SUMMARY

This report recommends that the City of Sacramento Department of Parks and Community Services prepare a consultant services agreement to conduct a feasibility study that addresses the opportunity of acquiring land and developing an 18 to 27-hole golf complex. It is necessary to transfer \$20,000 from the Golf Fund Contingency to the fiscal year 1986-87 Golf Operating Budget.

BACKGROUND INFORMATION

The rapid growth of the metropolitan Sacramento area has created a shortage of golf courses. The City's golf courses are played at a capacity level and individuals as well as tournament groups are finding it increasingly difficult to secure starting times on our facilities. Total play at all City-owned golf courses in fiscal year 1984-85 amounted to 412,000 rounds and in fiscal year 1985-86 it increased over 7% to 429,819 rounds.

Further evidence of this golf course shortage is demonstrated by a feasibility study conducted for the Bing Maloney Expansion Project provided by William Sherman Company, Golf Course Consultants. In the fall of 1986, they determined that the metropolitan Sacramento area is 13.5 18-hole public golf courses short of meeting the playing demand.

On February 3, 1987 the City Council approved the development plan for a new 9-hole golf course adjacent to Bing Maloney Golf Course. Construction of the course will begin in July 1987. The last golf course developed by the City was the Haggin Oaks Blue 9 which opened to play in 1961.

With the projected population of the market area estimated at 1,322,741 by the year 2000 it is imperative that the City move ahead vigorously to serve the ever growing demand for additional golf courses.

The proposed South City Golf Development Feasibility Study would focus on lands currently owned by the Sacramento Regional Sanitation District in the south area of the city.

The study would provide information on the best alternatives available to the City for the development of the golf complex including:

1. Options available to the City for acquiring needed lands;
2. Development cost analysis;
3. Scenarios on private/public development;
4. Long-term revenue projections.


FINANCIAL DATA

To conduct the South City Golf Development Feasibility Study it is necessary to amend the fiscal year 1986-87 Golf Operating Budget by transferring \$20,000 from the Golf Fund Contingency to the Golf Operating Budget, Other Professional Services, line 4258.

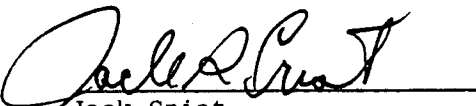
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report for referral to the full City Council for action. Further, it is recommended that the City Council, by resolution, amend the FY 1986-87 Operating Budget by transferring \$20,000 from the Golf Fund Contingency to the Golf Division Operating Budget to conduct the South City Golf Development Feasibility Study.

Respectfully submitted,


ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:


Jack Crist
Deputy City Manager

March 24, 1987
Council District 7

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE FY 1986-87 CITY
OPERATING BUDGET FOR THE DEPARTMENT OF
PARKS AND COMMUNITY SERVICES, GOLF
DIVISION.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the shortage of golf courses in the metropolitan Sacramento area requires that a South City Golf Development Feasibility Study be conducted.

2. That the FY 1986-87 City Operating Budget be hereby amended by transferring appropriations in the amount of \$20,000 from the Golf Fund Contingency to the Golf Division Operating Budget, for the purpose stated in paragraph one above, as follows:

Golf Fund Contingency 418-710-7012-4999 (\$20,000)

Golf Division, Other Professional Services 418-450-4610-4258 \$20,000

MAYOR

ATTEST:

CITY CLERK