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CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
Engineering Division Manager

January 27, 1986

CITY MANAGER'S OFFICE
RECEIVED
JAN 29 1986

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Installation of Water Mains in London, Sterling and Dixon
Streets, 38th Avenue, Belleau Wood Lane and McLaren Avenue
(CC: 1600) - Fund Appropriation and Contract Award

SUMMARY

This project has been advertised for bids. Bids have been received, additional funding is required and contract award is recommended.

BACKGROUND

On December 17, 1985, the City Council approved plans and specifications for this project and bids were received and opened by the City Clerk in the Council Chambers on January 14, 1986. Bids received are as follows:

Hardrock Construction, Inc. and Richard Cox, j.v.	\$216,938.00
Teichert Construction	\$230,238.00
Cox and Cox Construction, Inc.	\$236,430.00
DCM Construction	\$236,814.80
Sierra Valley Contractors	\$237,851.00
W.M. Lyles Company	\$240,947.00
William Morris Construction	\$250,252.50
Lund Construction Company	\$251,920.00
CFB Construction	\$252,060.00
T and S Construction	\$280,275.00
Mark III Engineering Contractors	\$316,955.80
Kit R. Larsen	\$360,660.00
Granite Construction Company	\$389,319.00

The estimated completion date for the project is September 15, 1986.

The engineer's construction estimate was \$189,000. Following analysis of the bids, it is believed that the low bid of Hardrock Construction, Inc. and Richard Cox, j.v. is the best bid available even though it exceeds the engineer's estimate.

FINANCIAL

The City Council has approved \$200,000 in the Public Works budget from Water Funds for this project, of which \$198,000 is currently available. It is proposed that an additional \$45,000 be appropriated to cover construction and other associated costs such as design, inspection, testing, indirect costs and contingency.

There is currently Water Fund money budgeted in excess of requirements for a project to replace the five KV circuits at the American River Water Treatment Plant. A conservative estimate would allow the transfer of \$45,000 from this source to the Water Fund Contingency Reserve, thus providing a source of funds for the Water Main project without actually reducing the Water Fund Contingency.

RECOMMENDATION

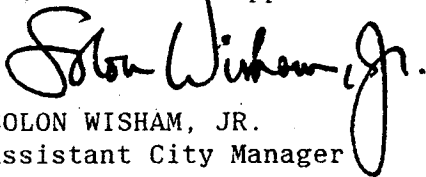
It is recommended that the Budget and Finance Committee approve the transfer of funds and forward the report to the full City Council for passage of the resolution and award of the contract.

Respectfully submitted,



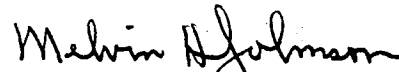
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



SOLON WISHAM, JR.
Assistant City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

GDC:vr
GC101Chd

Attachment

February 11, 1986

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROPRIATING FUNDS FOR THE
INSTALLATION OF WATER MAINS IN LONDON,
STERLING AND DIXON STREETS, 38TH AVENUE,
BELLEAU WOOD LAND AND MCLAREN AVENUE PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the project to install water mains in London, Sterling and Dixon Streets, 38th Avenue, Belleau Wood Lane and McLaren Avenue and funds are needed to award the contract.
2. The Public Works budget is hereby amended by transferring \$45,000 from the American River Plant Hi Voltage Replacement project (4-13-5100-1585-4820) to the Water Fund Contingency/Reserve (4-13-7012-0000-4599).
3. The Public Works budget is further amended by appropriating \$45,000 from the Water Fund Contingency/Reserve (4-13-7012-0000-4599) to (4-13-5100-1600-4820) for the purpose stated in Paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK