

RESOLUTION NO. 2007-308

Adopted by the Sacramento City Council

May 22, 2007

U.S. DEPARTMENT OF JUSTICE, UNIVERSAL HIRING PROGRAM: 8 OFFICERS

BACKGROUND

- A. On May 3, 2001, the City of Sacramento accepted a \$7.64 million Universal Hiring Program (UHP) grant award from the U. S. Department of Justice, Office Justice Programs (Resolution 2001-268) for 51 Full-Time Equivalent Police Officer positions.
- B. The City Council has approved the addition of 43 of the 51 FTE positions, which has helped the Police Department expand its Community Oriented Policing efforts for a variety of purposes. Current and past programs, which have been partially funded through UHP funding, include: School Resource Officers, Public Transportation and Light Rail Security, Traffic Enforcement, Problem Oriented Policing Officers and Public Housing Security.
- C. The U. S. Department of Justice (DOJ), Office Justice Programs has notified the City of Sacramento that given the length of time expired since the original grant award the City of Sacramento is at risk of losing approximately \$1.2 million in available grant funding for the 8 remaining Police Office positions if they are unfilled by December 31, 2007.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager of the City of Sacramento, or a designated representative, is hereby authorized to use, on behalf of the City of Sacramento, UHP award funding in the amount of \$1,198,400 including any future extensions, modifications or amendments thereof, to fund 8 new entry level Police Officers to implement Citywide Community Oriented Policing programs.
- Section 2. The Police Department's authorized staffing levels in FY2007/08 will be increased by 8 FTE Police Officers throughout the life of the grant and retention period.
- Section 3. The Police Department's General Fund operating budget will be augmented pursuant to the grant's schedule from FY2008/09 to FY2010/11.

Section 4. The Grant program revenue and expense budgets will be increased as follows:

| | |
|-------------------|----------------------|
| Revenue | |
| 255-OGR-GXXX-3513 | <u>\$1,198,400</u> |
| Total Revenue | \$1,198,400 |
| Expenditure | |
| 255-OGR-GXXX-41XX | \$3,190,168 |
| 255-OGR-GXXX-4334 | <u>(\$1,991,768)</u> |
| Total Expenditure | \$1,198,400 |

Section 5. The Police Departments FY2007/08 operating budget will be adjusted as follows:

| | |
|-------------------|--------------------|
| Expenditure | |
| 101-210-2127-41XX | \$515,335 |
| 101-210-2127-4716 | <u>(\$515,335)</u> |
| Total Expenditure | \$ 0 |

Adopted by the City of Sacramento City Council on May 22, 2007 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Waters and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Councilmember Tretheway.



Mayor Heather Fargo

Attest:



Dawn Bullwinkel, Assistant City Clerk