



# CITY OF SACRAMENTO

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DEPARTMENT OF PUBLIC WORKS  
915 I STREET SACRAMENTO, CALIFORNIA 95814  
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M. H. JOHNSON  
Director

April 5, 1985

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Addition of Solid Waste Project Manager for Public Works

## SUMMARY

This report recommends a budget adjustment to augment the Public Works Engineering Division 1984-85 Budget by the addition of a new position of Supervising Engineer, Solid Waste Project Manager. This new position would be responsible for managing and expediting solutions to several key solid waste issues.

## BACKGROUND

The City is currently facing several major solid waste issues with significant short- and long-range financial impacts. These issues include:

1. Planning and development of a new solid waste disposal solution.
2. Evaluation and possible implementation of a waste-to-energy facility.
3. Proper, timely closure of the current landfill site.
4. Development of short-term solid waste solutions to solid waste disposal if the long-range solution cannot be implemented within three years.

The management of hazardous wastes within the City is also growing in importance as current deficiencies become known, and as high technology industry continues to relocate and build in Sacramento.

In order to handle these issues adequately, it is clear that the City needs to develop staff with sufficient technical and management experience to resolve them. We cannot rely solely on the experience of consultants.

It is therefore recommended that this new position be approved immediately. The position would be classified at the Supervising Engineer level and would have the working title of Solid Waste Project Manager.

April 5, 1985

We strongly believe this new position will help resolve the solid waste problems the City is currently facing, and will lead to timely, cost-effective solutions being implemented. The position is anticipated to be necessary for approximately four years and will be funded by the Solid Waste Fund.

If the City does not develop and implement solutions to its solid waste disposal problems in sufficient time, it will incur waste disposal costs each month in excess of this position's annual cost.

FINANCIAL

If this new position is approved, it is proposed that it be filled by May 1, 1985. Based upon this effective date, the costs to support the position for the remainder of the 1984-85 fiscal year would be:

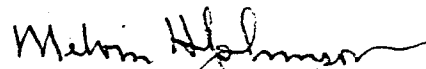
Salary and Benefits	\$11,000
Furniture, supplies, etc.	3,500
TOTAL	\$14,500

Since the position will be performing duties related to the planning and development of solid waste disposal solutions, it is proposed that it be paid for by the Solid Waste Fund.

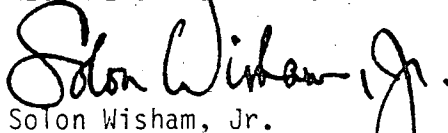
RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the establishment of a new Supervising Engineer, Solid Waste Project Manager position and the attached resolution amending the budget for consideration by the City Council.

Respectfully submitted,

  
Melvin H. Johnson  
Director of Public Works

RECOMMENDATION APPROVED:

  
Solon Wisham, Jr.  
Assistant City Manager

MHJ:TMF:lw:v1

April 16, 1985  
District No. A11

attachment

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

April 23, 1985

RESOLUTION APPROVING THE NEW POSITION OF SUPERVISING ENGINEER, SOLID WASTE PROJECT MANAGER, AND AMENDING THE 84/85 BUDGET BY TRANSFERRING \$14,500.00 FROM SOLID WASTE FUND.

Be It Resolved by the Council of the City of Sacramento:

1. That the City is currently facing several major solid waste issues with significant short- and long-range financial impacts. In order to handle these issues adequately the City needs to develop staff with sufficient technical and management experience.

2. That funds are needed to cover the new position of Supervising Engineer, Solid Waste Project Manager, in Public Works Engineering Division.

3. The City budget for Fiscal Year 84/85 be amended by transferring \$14,500.00 from Solid Waste Budget 4-15-3142-0000-4472 to Public Works, Engineering Division as follows, and for reasons stated above:

4-15-3132-4101 - Salary	8,102.00
4122 - Social Security	536.00
4123 - Insurance Contribution	500.00
4125 - Unemployment Insurance	5.00
4126 - Workers Compensation	140.00
4132 - Unfunded Liability	717.00
4133 - Retirement P.E.R.S.	700.00
4276 - Car Allowance	300.00
4461 - Furniture & Supplies	3,500.00

ATTEST:

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MAYOR

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CITY CLERK