



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

Consent
July 13, 2010

Honorable Mayor and
Members of the City Council

Title: Establish a Capital Improvement Project and Appropriation of Funds to the SHRA Capital Improvement Project Scoping Program (T15115500)

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** 1) establishing the Sacramento Housing and Redevelopment Agency (SHRA) Capital Improvement Project Scoping Program (T15115500) and 2) Amending the FY10/11 Capital Improvement program by appropriating \$97,844 in Community Development Block Grant funds (Fund 2700) to the SHRA Capital Improvement Project Scoping Program (T15115500).

Contact: Edward Williams, Associate Engineer, 808-8288, Ryan Moore, Supervising Engineer, 808-8279

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 15001121

Description/Analysis

Issue: Engineering Services staff frequently performs preliminary engineering and/or feasibility work on redevelopment (SHRA) projects prior to establishing a Capital Improvement Project (CIP). Staff recommends that a CIP be established in order to perform these preliminary engineering activities in such a way that the front end costs are charged appropriately.

Policy Considerations: This action is consistent with the Strategic Planning Focus Area of Sustainability and Livability.

Environmental Considerations:

California Environmental Quality Act (CEQA): Establishment of a Capital Improvement Project and the appropriation of funds are not subject to the provisions of the California Environmental Quality Act (CEQA) under the general rule (Section 15061 (b)(3)) that CEQA applies only to projects that have the potential for causing a significant effect on the environment.

Sustainability Considerations: Redevelopment projects usually involve enhancement to bicycle and pedestrian facilities, in-fill development projects, transit oriented development projects, and community betterment projects. All of these project types encourage bicycle and pedestrian trips, provide alternatives to automotive travel, support transit ridership, and/or support the creation of housing centers near job centers. Therefore, the establishment of a Capital Improvement Project for preliminary engineering on redevelopment projects meets the City's sustainability goals.

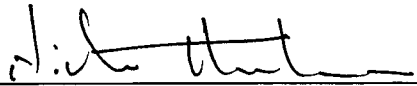
Other: None.

Commission/Committee Action: The establishment of this CIP has been approved by the Sacramento Housing and Redevelopment Agency Commission.

Rationale for Recommendation: Redevelopment projects require preliminary engineering/feasibility work at their onset. The establishment of a CIP to perform these functions will help to expedite and recover staff costs for this work.

Financial Considerations: This SHRA Capital Improvement Project Scoping Program (T15115500) will be funded with Community Development Block Grant funds (Fund 2700) provided by SHRA through Individual Project Agreement (IPA) 2001-0224-261. The Capital Improvement Project Scoping IPA was executed for a total of \$100,000. In FY09, a total of \$2,156 was invoiced for the preliminary engineering activities associated with the pending Alkali Flats Streetlights Project. The balance of funding, \$97,844 will be allocated to the SHRA Capital Improvement Project Scoping Program (T15115500) to support preliminary engineering and/or feasibility work on redevelopment projects.

Emerging Small Business Development (ESBD): Not applicable as no goods or services are being purchased.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:


Gus Vina
Interim City Manager

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Attachment 1

Background:

Typically, prior to the establishment of a transportation CIP for project delivery, some preliminary engineering and or feasibility work is required in order to establish costs and budget, determine feasibility, and assess community support. Until the CIP is established, this preliminary work is unfunded.

The establishment of this CIP will allow the recovery of staff costs for these preliminary activities.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

ESTABLISH A CAPITAL IMPROVEMENT PROJECT AND APPROPRIATION OF FUNDS TO THE SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY (SHRA) CAPITAL IMPROVEMENT PROJECT SCOPING PROGRAM (T15115500)

BACKGROUND

- A. Engineering Services staff frequently performs preliminary engineering and/or feasibility work on redevelopment projects prior to the establishment of a capital improvement project (CIP). Staff is in need of a funding source to cover the preliminary engineering and feasibility work.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The SHRA Capital Improvement Project Scoping Program (T15115500) is established as a new Capital Improvement Project.
- Section 2. The FY10/11 Capital Improvement Program is amended by appropriating \$97,844 in Community Development Block Grant funds (IPA 2001-0224-261) (Fund 2700) to the SHRA Capital Improvement Project Scoping Program (T15115500).