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Sacramento Public Library
and Information Service

September 28, 1988

APPROVED
BY THE CITY COUNCIL

OCT. 4 1988

OFFICE OF THE
CITY CLERK

1010 8th Street
Sacramento, CA 95814-3576
916-440-5926

City Council
Sacramento, California 95814

HONORABLE MEMBERS IN SESSION:

SUBJECT: LIBRARY SERVICES AND CONSTRUCTION ACT GRANT
(\$140,900) TO FUND "THE READING CONNECTION"
PROJECT

SUMMARY

This is a request to accept \$140,900 from the Library Services and Construction Act, which has been approved for the above project by the California State Library.

BACKGROUND

In May 1988, the City Council approved that the Sacramento Public Library submit a grant application to the California State Library for \$160,828 to finance "The Reading Connection" project. That application, with some reduction in funding, has been approved by the State Library.

Funding will be used to establish links between the Martin Luther King Regional Library and seven Sacramento City Unified School District Elementary Schools, in order to increase library outreach to students in these schools and to their families.

The Sacramento Public Library is a coparticipant with the Sacramento City Unified School District in the project.

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FINANCIAL DATA

The Grant amount of \$140,900 will be available to fund the project from October 1, 1988 through September 30, 1989. The \$140,900 will fund four new, limited-term, positions responsible for carrying out the project. In addition, the funding covers reading materials to be used with children served by the project; production of materials to promote activities and programs generated by the project; small equipment and expenses necessary to the operation of the project; and \$10,400 for indirect costs required in processing this grant award. (See Exhibit 1 for Budget Details.)

RECOMMENDATION

It is recommended that the City Council approve this resolution to accept funding for "The Reading Connection."

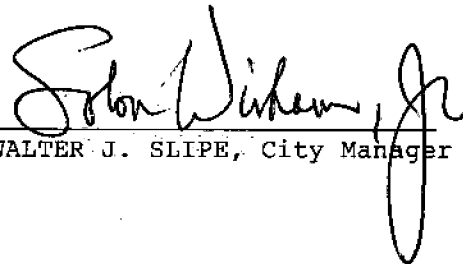
Respectfully submitted,



Richard M. Killian
Library Director

RMK:mrl
9-41

RECOMMENDATION APPROVED

for: 
WALTER J. SLIPE, City Manager

October 4, 1988
All Districts

RESOLUTION No. 88-856

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING ACCEPTANCE OF LIBRARY SERVICES AND CONSTRUCTION ACT GRANT (\$140,900) FROM THE CALIFORNIA STATE LIBRARY TO FUND "THE READING CONNECTION" PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

THAT THE CITY MANAGER IS HEREBY AUTHORIZED TO ACCEPT A GRANT FROM THE CALIFORNIA STATE LIBRARY UNDER THE LIBRARY SERVICES AND CONSTRUCTION ACT FOR "THE READING CONNECTION" IN THE AMOUNT OF \$140,900.

1. Grant funds will be deposited in revenue account:

250-ORG-GXXX-3597 \$140,900

2. and expended from:

250-ORG-GXXX-4101	\$111,700
250-ORG-GXXX-4453	6,000
250-ORG-GXXX-4258	300
250-ORG-GXXX-4213	4,000
250-ORG-GXXX-4411	2,400
250-ORG-GXXX-4276	1,900
250-ORG-GXXX-4202	360
250-ORG-GXXX-4261	500
250-ORG-GXXX-4376	10,400
250-ORG-GXXX-4461	700
250-ORG-GXXX-4630	<u>2,640</u>

TOTAL \$140,900

101-410-4147-4101	\$111,700
101-410-4147-4715	<111,700>
	<u>-0-</u>

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OFFICE OF THE
CITY CLERK

3. Increase 4.0 FTE (Limited Term) in City Library:

- 1.0 Project Director
- 2.0 Reading Motivational Specialist
- 1.0 Clerical Support

MAYOR

ATTEST:

CITY CLERK

EXHIBIT 1

SACRAMENTO PUBLIC LIBRARY
THE READING CONNECTION
GRANT BUDGET DETAIL
INCEPTION THROUGH SEPTEMBER 30, 1989

Salaries and Benefits		
1.0 FTE Project Director	\$31,200	
2.0 FTE Reading Motivational Specialist	59,100	
1.0 FTE Clerical Support	<u>21,400</u>	
Total Salaries and Benefits		\$111,700
Materials		
Books and Read-alongs		\$ 6,000
Operating Expense		
Promotional Materials	\$ 4,000	
Office Supplies	2,400	
Parent Workshops	300	
Field Trips	500	
Auto Reimbursement	1,900	
Telephone	<u>360</u>	
Total Operating Expense		\$ 9,460
Indirect Expense		\$ 10,400
Equipment		
Computer, Accessories	\$ 2,640	
Audio Players - 7	<u>700</u>	
Total Equipment		\$ <u>3,340</u>
TOTAL GRANT		<u>\$140,900</u>

9/15/88
LH:mrl
9-8