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DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

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SACRAMENTO, CA  
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TECHNICAL SERVICES  
DIVISION

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June 21, 2000

City Council  
Sacramento, CA

Honorable Members in Session:

**SUBJECT: CURB RAMP CONSTRUCTION PROGRAM (PN:RG76)**

**LOCATION/COUNCIL DISTRICT:** Citywide

**RECOMMENDATION:**

Staff recommends that the City Council approve the attached resolution to:

- Appropriate \$4.5 million of Measure A Contingency Reserve funds for the Curb Ramp Construction Capital Improvement Project (CIP) (PN:RG76);
- Add four full-time equivalent career staff positions and two limited term staff positions to implement the Curb Ramp Construction Program; and
- Appropriate \$75,000 of Measure A Maintenance Contingency Reserve funds for additional equipment.

**CONTACT PERSON:** Mike Kashiwagi, Director of Public Works, 264-5312

**FOR COUNCIL MEETING OF:** June 27, 2000

**SUMMARY:**

The purpose of this report is to provide information on the annual cost of the Curb Ramp Construction Program and identify staffing needs. Staff is requesting that the Council appropriate \$4.5 million of Measure A funds, \$75,000 of Measure A Maintenance Contingency Reserve, and \$177,160 in Risk Management funds for the program and add the additional staff positions needed to implement the program.

**COMMITTEE/COMMISSION ACTION:**

None.

**BACKGROUND INFORMATION:**

The American with Disabilities Act (ADA) went into effect on July 26, 1990. There are many locations all around the City of Sacramento where either curb ramps are not provided or the existing ramps are not in compliance with ADA. In FY 99/00, the City Council established the Curb Ramp Construction CIP (PN:RG76) and appropriated \$1.5 million of Measure A funds for the program.

Staff is proposing that Council appropriate \$4.5 million of Measure A Contingency Reserve funds for the Curb Ramp Construction CIP for FY 00/01. Allocation of increased funding for this program will allow the City of Sacramento to accelerate installation and modification of ADA compliant curb ramps. Staff is also proposing that four full-time staff positions be added to the Department of Public Works Operating Budget. There is a request for a one-time allocation of \$75,000 of Measure A Maintenance Contingency Reserve funds to purchase additional equipment needed to support the operations. The staff enhancements will provide for:

- Administration of the Curb Ramp Construction Program;
- Tracking of citywide curb ramp improvements;
- Improved customer service for the ADA community and general public requesting new or modified curb ramps; and
- Timely construction inspection of curb ramps to ensure ADA compliance.

Staff is also requesting that two additional full-time limited term positions be added to manage the legal matters of program implementation. Extensive staff work during FY 00/01 is anticipated. The need for the continuation of these positions will be re-evaluated at the end of FY 00/01. The costs for staff and related equipment would be funded by the City's Risk Management Fund.

**FINANCIAL CONSIDERATIONS:**

The Curb Ramp Construction Program budget is estimated at \$4,500,000. Salary and benefits for the four additional FTEs is estimated at \$258,182, which leaves \$4,241,818 available for curb ramp improvements. There are sufficient funds available in the Measure A Contingency Reserve fund to cover the program costs.

There are additional one-time costs of \$75,000 associated with this program for vehicles, computer, and communication equipment for the added staff. There are sufficient funds available in the Measure A Maintenance Contingency Reserve fund to cover this cost.

Salary, benefits, and related equipment for the two additional limited-term FTEs are estimated to cost \$177,160. There are sufficient funds available in the Risk Management fund to cover this cost.

**ENVIRONMENTAL CONSIDERATIONS:**

The subject of this report does not involve a project that requires compliance with the California Environmental Quality Act (CEQA), inasmuch as it does not involve an activity that may cause a direct or indirect change in the environment (Public Resources Code Section 21065).

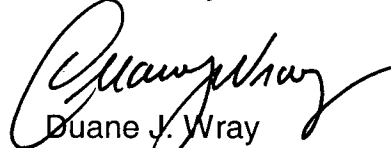
**POLICY CONSIDERATIONS:**

The Curb Ramp Construction Program supports City Council priorities of public safety and neighborhood revitalization and enhancement. It is a priority of the City of Sacramento to improve the quality of life, create safe neighborhoods, and provide accessibility.

**ESBD CONSIDERATIONS:**

None, as no services are being procured.

Respectfully submitted,



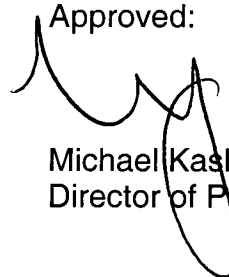
Duane J. Wray  
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS  
City Manager

Approved:



Michael Kashiwagi  
Director of Public Works

**RESOLUTION NO. 2000-410**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_



**RESOLUTION APPROPRIATING \$4,500,000 IN MEASURE A CONTINGENCY RESERVE TO THE CURB RAMP CONSTRUCTION PROGRAM (PN: RG76), AMENDING THE PUBLIC WORKS STREET MAINTENANCE FY 2000-01 OPERATING BUDGET TO ADD 4.0 FTEs, APPROPRIATING \$75,000 IN MEASURE A MAINTENANCE CONTINGENCY RESERVE FOR ADDITIONAL EQUIPMENT, AND AMENDING THE CITY ATTORNEY'S FY 2000-01 OPERATING BUDGET TO ADD 2.0 LIMITED TERM FTEs, AND APPROPRIATING \$177,160 IN THE RISK MANAGEMENT FUND.**

**BE IT RESOLVED BY COUNCIL OF THE CITY OF SACRAMENTO THAT:**

- 1. The FY 2000/01 Capitol Improvement Program is hereby amended by transferring \$4,500,000 Measure A Construction Contingency Reserve to the Curb Ramp Construction program:

201-710-7012-4999	Measure A Const. Contingency	(\$4,500,000)
201-500-RG76-4880	Salary Benefits	\$ 258,182
201-500-RG76-4820	Construction	\$4,241,818
<b>TOTAL</b>		<b>\$ 0</b>

- 2. The FY 2000/01 Department of Public Works, Maintenance Services operating budget be amended by adding 4.0 FTE positions as follows:

- 1 FTE Public Works General Supervisor
- 1 FTE Construction Inspector III
- 1 FTE Construction Inspector II
- 1 FTE Administration Technician

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DATE ADOPTED: \_\_\_\_\_

3. The FY 2000/01 Public Works Street Maintenance operating budget be amended as follows:

The total cost for FY 2000/01 is \$333,182 funded by \$258,182 in CIP labor offsets and \$75,000 in Measure A Maintenance Contingency Reserve requiring no additional General Funds dollars.

101-310-3193-41XX	Salary/Benefits	\$258,182
101-310-3193-4710	CIP Labor Reimbursement	(\$258,182)
207-710-7012-4999	Measure A Maint. Contingency	(\$ 75,000)
101-310-3193-4374	Cost Reimbursement –Credit	(\$ 75,000)
207-310-3193-4384	Cost Reimbursement-Charge	\$ 75,000
101-310-3193-4632	Three Sonoma Pickup Trucks	\$ 58,000
101-310-3193-4462	Four New Computers	\$ 12,000
101-310-3193-4206	Radios/ Cell Phones	\$ 5,000
<b>TOTAL</b>		<b>\$ 0</b>

4. The FY 2000/01 Risk Management Operating Budget be amended as follows:

421-150-1546-42XX	Open Case Litigation Support	\$177,160
421-150-1546-4384	Cost Reimbursement-Debit	(\$177,160)
<b>TOTAL</b>		<b>\$ 0</b>

5. The FY 2000/01 City Attorney's Office Operating Budget be amended by adding 2.0 limited-term FTE positions as follows:

1 FTE Deputy City Attorney  
 1 FTE Legal Secretary

6. The FY 2000/01 Office of the City Attorney Operating Budget be amended as follows:

101-050-0500-4101	Salary/Benefits	\$130,000
101-050-0500-4411	Office Supplies	\$ 47,160
101-050-0500-4374	Cost Reimbursement-Credit	(\$177,160)
<b>TOTAL</b>		<b>\$ 0</b>

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7. Staff is directed to bring this fund reallocation to the Sacramento Transportation Authority (STA) board for approval.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

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