

6



CITY OF SACRAMENTO

DEPARTMENT OF FINANCE

JACK R. CRIST
Director of Finance

February 10, 1986
FA:86073:JRC:KMF

ADMINISTRATION
BUDGET DIVISION
REVENUE DIVISION
ACCOUNTING DIVISION

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: City/County Agreement Relating to Administration of Parking Fines

SUMMARY

City and County staff desire a change in the existing agreement to provide for an increase in the Parking Fine Bail Schedule in order to fund budgeted cost increases at the County Court. This change is recommended by both Walter J. Slipe and Brian Richter.

RECOMMENDATION

Approval of the attached agreement amendment which was drafted by the City Attorney's Office is recommended. This agreement has also been reviewed by staff from the County Executive's Office.

Respectfully submitted,

JACK R. CRIST
Director of Finance

Attachment

cc: Brian Richter

RECOMMENDATION APPROVED:

SOLON WISHAM, JR.
Assistant City Manager



CITY OF SACRAMENTO

DEPARTMENT OF FINANCE

JACK R. CRIST
Director of Finance

February 10, 1986
FA:86073:JRC:KMF

ADMINISTRATION
BUDGET DIVISION
REVENUE DIVISION
ACCOUNTING DIVISION

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: City/County Agreement Relating to Administration of Parking Fines

SUMMARY

City and County staff desire a change in the existing agreement to provide for an increase in the Parking Fine Bail Schedule in order to fund budgeted cost increases at the County Court. This change is recommended by both Walter J. Slipe and Brian Richter.

BACKGROUND

Last month, the County staff met with City staff and requested an amendment to the existing Parking Fine Agreement. The County is requesting City concurrence on a \$1.00 increase in the bail schedule. This \$1.00 would be dedicated to the County for 18 months in order to fund one time staffing costs of implementing a new court computer system. This system is intended to streamline the collection process thereby improving City revenue yield.

County staff has already requested the increase from the Court and the request has been approved. The attached agreement modification would specify the distribution of the new additional revenue.

FINANCIAL

Following is the old bail schedule compared to the new for a typical unpaid parking ticket.

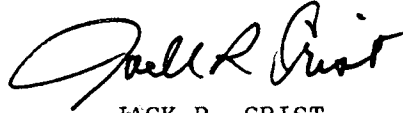
	Old ---	New ---	Increase -----
Original Bail	\$7.00	\$8.00	\$1.00
Notice Bail	5.00	5.00	-0-
Double Original Bail	7.00	8.00	1.00
DMV Administrative Fee	3.00	3.00	-0-

This recommended change will have no immediate impact on City revenues but should provide beneficial in the long run due to modernization of Court administration. Further, if the additional \$1.00 remains in force after 18 months, then the City will realize 79%.

RECOMMENDATION

The attached agreement amendment has been drafted by the City Attorney's Office. It has also been reviewed by staff from the County Executive's Office. Approval is recommended.

Respectfully submitted,



JACK R. CRIST
Director of Finance

Attachment

cc: Brian Richter

RECOMMENDATION APPROVED:

WALTER J. SLIPE
City Manager

CITY OF SACRAMENTO



DEPARTMENT OF LAW
812 TENTH STREET SACRAMENTO CA 95814
SUITE 201 TELEPHONE (916) 449-5346

JAMES P. JACKSON
City Attorney
THEODORE H. KOBAY, JR.
Assistant City Attorney
SAMUEL L. JACKSON
WILLIAM P. CARNAZZO
LAWRENCE M. LUNARDINI
DIANE B. BALTER
RICHARD F. ANTOINE
Deputy City Attorneys

November 12, 1985

MEMORANDUM

TO: Jack Crist, Director,
Finance Department

FROM: William P. Carnazzo, Deputy City Attorney

RE: Parking Fines Agreement

Attached please find a copy of a draft amendment to the current City/County parking fines distribution agreement. If this meets with your approval, you should forward it to the County for their review.

If you have any questions, please call.

Bill

WILLIAM P. CARNAZZO
Deputy City Attorney

WPC:je
Att.

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

**RESOLUTION APPROVING AMENDMENT TO AGREEMENT BETWEEN
THE CITY OF SACRAMENTO AND THE COUNTY OF SACRAMENTO
RELATING TO THE DISTRIBUTION OF THE PROCEEDS OF
FINES AND FEES FOR PARKING VIOLATIONS**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

WHEREAS, Municipal Court judges have revised the bail schedule to increase bail on parking citations by One Dollar (\$1.00) to help defray case processing costs; and

WHEREAS, the current City-County agreement regarding parking violation fines and fees requires amendment to provide for distribution of the additional One Dollar (\$1.00).

NOW, THEREFORE, the agreement between the City and County dated October 13, 1981 is hereby amended to delete paragraph 1 on page 1 and substitute the following in its place:

1. All parking citations paid prior to notice will be distributed as set forth in Section 1463(c) of the Penal Code: City, 79 percent; County, 21 percent, except for \$1.00 per citation which is to go 100% to the County General Fund for an eighteen-month period commencing September 15, 1985. After expiration of the eighteen-month period, the \$1.00 shall be divided in accordance with the 79%/21% formula.

In all other respects the October 13, 1981 agreement (attached) remains in full force and effect.

MAYOR

ATTEST:

CITY CLERK

OFFICE OF THE
CITY CLERK
ROOM 308 -- CITY HALL
915 I STREET
SACRAMENTO, CA 95814

CITY OF SACRAMENTO

AGREEMENT BETWEEN THE CITY OF SACRAMENTO AND THE COUNTY OF SACRAMENTO RELATING TO THE DISTRIBUTION OF THE NOTICE FEE FOR PARKING VIOLATIONS

This Agreement is entered into on October 13, 1981, between the County of Sacramento and the City of Sacramento.

WHEREAS, Subdivision (c) of Section 1463 of the Penal Code allows a county and a city therein, to make adjustments to the distribution of fine revenues by mutual consent; and

WHEREAS, in 1970 it was the intent of the Municipal Court Judges to add a notice bail, for non-respondents to parking citations, to cover the cost of the County for producing such notice; and

WHEREAS, it is the desire of both the City and the County to reach an equitable agreement to cover the County's cost of processing parking citations and protect the City's revenue therefrom;

WHEREAS, the Municipal Court Judges have revised the bail schedule to increase the \$4 citations to \$5, increase the \$2 notice fee to \$3 and institute a fee equal to the original bail for all citations forwarded to the State Department of Motor Vehicles.

NOW, THEREFORE, the parties hereto agree that the proceeds from parking violations will be distributed in the following manner:

1. All parking citations paid prior to notice will be distributed as set forth in Section 1463(c) of the Penal Code: City - 79 percent; County - 21 percent.
2. All parking citations paid after issuance of notice will be distributed the same as 1., above, except that the County will retain 100 percent of the notice bail.

City Agreement No. 81-050

City Agreement No. 81-050

3. All parking citations paid after referral to the State Department of Motor Vehicles or issuance of warrant will be distributed as follows:

	Original Bail	-	79 percent City - 21 percent County
3.00	Notice Bail	-	100 percent to County
	Double Original Bail	-	79 percent City - 21 percent County
3.00	DMV Administrative fee	-	100 percent to DMV

ATTEST:

Ben Loomis
CHAIRMAN, BOARD OF SUPERVISORS

John J. ...
CLERK OF THE BOARD

ATTEST:

Mayor J. ...
MAYOR, CITY OF SACRAMENTO

Lorraine ...
CITY CLERK

APPROVED AS TO FORM:

Richard J. Swagel
CITY ATTORNEY

City Agreement No. 81-050

RESOLUTION NO..

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

March 4, 1986

RESOLUTION AUTHORIZING IMPLEMENTING THE FINANCIAL MANAGEMENT INFORMATION SYSTEM (FMIS), AND AUTHORIZING THE CITY MANAGER TO EXECUTE ASSOCIATED AGREEMENTS

WHEREAS, The City Council has approved issuance of a Financial Management Information System's software RFP with subsequent City staff evaluation recommending American Management Systems (AMS);

WHEREAS, The City Council has approved issuance of a Financial Management Information System's hardware RFP with subsequent City staff evaluation recommending International Business Machines, Inc. (IBM);

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The City Manager is authorized to enter into an agreement with American Management Systems according to the terms and conditions of the Request for Proposal for FMIS software dated December 20, 1985, the Proposal submitted by AMS to the City on December 30, 1985, and the subsequent agreements and representations made in negotiations between the City staff and American Management Systems; with a total cost not to exceed \$334,000; and

FURTHER RESOLVED THAT,

The City Manager is authorized to enter into a supplemental agreement with American Management Systems for cashiering hardware and related equipment according to terms and conditions of the proposal submitted by AMS to the City on December 30, 1985, and subsequent agreements and representations made in negotiations between the City staff and AMS with a total cost not to exceed \$69,000 ; and

FURTHER RESOLVED THAT,

The City Manager is authorized to enter into an agreement to acquire IBM hardware, operating system software, and technical support according to the technical conditions of the Proposal submitted by IBM to the City on February 18, 1986, with a total cost not to exceed \$1,716,000; and

FURTHER RESOLVED THAT,

The City Manager is authorized to enter into an agreement with the consulting firm of Touche Ross and Co. according to terms and conditions of their proposal and subsequent agreements and representations made in negotiations between the City staff and Touche Ross and Co., with a total cost not to exceed \$94,000 ; and

FURTHER RESOLVED THAT,

The City Manager is authorized to purchase other implementation related equipment and services as detailed in Section 6 of the related City staff report using normal procurement processes for an amount not to exceed \$239,000, and

FURTHER RESOLVED THAT,

The City Treasurer is authorized to implement a financing plan to acquire computer hardware, software and related services with an estimated total cost of \$3,262,000, including financing costs.

FURTHER RESOLVED THAT,

The City Manager is authorized to enter into an agreement with IBM for hardware maintenance and operating system software maintenance according to the terms and conditions of their proposal and subsequent agreements and representations made in negotiations between the City and IBM, with an on going annual maintenance cost not to exceed \$253,000 in the first year.

FURTHER RESOLVED THAT,

The City Manager is authorized to enter into an agreement with a consulting firm for technical support of the FMIS computer system for an amount not to exceed \$40,000; and

FURTHER RESOLVED THAT,

The Data Processing Department's current fiscal year authorized staffing level be augmented by two (2) limited term, Computer Operator positions (Classification Code 16024).

MAYOR

ATTEST:

CITY CLERK

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

**RESOLUTION AUTHORIZING CITY MANAGER TO USE
A COMBINATION OF CITY FORCES AND PRIVATE CONTRACTS
FOR MODIFICATION OF CITY'S COMPUTER FACILITIES
AND SUSPENDING FORMAL BIDDING FOR SAID WORK**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

TWO THIRDS (2/3) OF ALL MEMBERS VOTING IN FAVOR THEREOF:

That pursuant to Section 58.401(d) of the Sacramento City Code, it is determined to be in the best interest of the City to expedite facility site preparation using a combination of City forces and private contractors, using informal bidding procedures for computer facility to acquire required air conditioning, power center and materials and that the City Manager is hereby authorized to use such forces and procure equipment and material using informal bidding procedures in an amount not to exceed \$53,000.

MAYOR

ATTEST:

CITY CLERK

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION REQUESTING A GRANT IN THE AMOUNT OF \$175,000
FROM THE DEPARTMENT OF BOATING AND WATERWAYS FOR THE
DEVELOPMENT OF A BOAT LAUNCHING FACILITY AT MILLER PARK

WHEREAS, the City of Sacramento is desirous of improving a boat launching facility at Miller Park to meet the needs of the boaters and to provide public access to the water; and

WHEREAS, the Department of Boating and Waterways is authorized to provide grants to cities, counties, districts, and other public agencies for the construction and development of small craft launching facilities; and

WHEREAS, the City of Sacramento has conducted an inventory of existing boat launching facilities in the area and has determined that the proposed project will not be detrimental to the operations of private boating businesses in the area; and

WHEREAS, the City of Sacramento has provided a forum for comments and has determined that the proposed project is needed to provide the public with access to the waterfront. A copy of the public notice, the City Council meeting agenda, and public comments concerning the proposed project are submitted as part of this application; and

WHEREAS, the City of Sacramento has conducted a feasibility report which showed the proposed project to be engineeringly and financially feasible and economically justified; and

WHEREAS, the City of Sacramento is willing to enter into an agreement to provide for the operation and maintenance of the proposed facilities at no cost to the State;

NOW, THEREFORE, BE IT RESOLVED, that the City Council, by adoption of this resolution, hereby requests that the Department of Boating and Waterways provide a grant for the purpose of improving a public use boat launching facility at Miller Park; and

BE IT FURTHER RESOLVED that the City agrees to accept the grant and hereby authorizes the City Manager to sign the grant agreement and accept the grant for the purpose stated above.

MAYOR

ATTEST:

CITY CLERK