

APPROVED
OCT 16 2001
OFFICE OF THE
CITY CLERK

2.24

DEPARTMENT OF
PUBLIC WORKS

PROJECT DELIVERY DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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September 13, 2001

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: MAX BAER CLUBHOUSE ADDITION – APPROVAL OF CHANGE ORDER
NO. 1 IN THE AMOUNT OF \$31,425 (PN: KC51)**

LOCATION AND COUNCIL DISTRICT:

7815 35th Avenue, Council District No. 6.

RECOMMENDATION:

This report recommends that City Council adopt the attached resolution:

- Approving Change Order No. 1 in the amount of \$31,425 with HMH Construction.
- Transferring funds from the Simms Center Expansion (PN:LT51) to the Max Baer Clubhouse Addition (PN:KC51).

CONTACT PERSON: Michael Sweeney, Associate Architect, 264-8429

FOR COUNCIL MEETING OF: October 16, 2001

SUMMARY:

The Max Baer Clubhouse Addition Design/Build contract was awarded to HMH Construction September 19, 2001 in the amount of \$168,707. The additional \$31,425 will compensate the contractor for additional material and labor required to cover differing site conditions and improvements necessary for a correct and improved installation and facility operation.

City Council
Max Baer Clubhouse Addition (PN: KC51)
September 13, 2001

COMMITTEE/COMMISSION ACTION:

None

BACKGROUND INFORMATION:

Approval of Change Order No. 1 in the amount of \$31,425 will compensate the contractor for additional material and labor required for installation of plan check pickup items including exit signage and water heater design correction, correct existing on-site soil conditions and ground water problems, and repairs and improvements to existing facility including repainting existing portions of Clubhouse, existing door replacement, landscape repairs, add lighting bypass timers, existing building interior cleanup for Grand Opening ceremony, installation of Art In Public Places artwork and new Clubhouse re-dedication signage.

FINANCIAL CONSIDERATIONS:

The original contract amount for the Max Baer Clubhouse Addition is \$168,707. Change Order No. 1 will increase this amount by \$31,425 for a total contract amount of \$200,132.

With the change order, the total project cost is \$305,868. The current project budget is \$260,000, a shortfall of \$45,868. The budget, however, does not include support from CDBG funds of \$55,000 that had been planned as part of the 2000 Action Plan adopted July 25, 2000. Because of timing and coordination issues, these funds can no longer be used on this project but can be applied to a project not yet started.

To fund the current change order and complete the Max Baer Clubhouse Addition project, staff recommends a transfer of \$55,000 from the Simms Center expansion (PN:LT51). The Sacramento Housing and Redevelopment Agency will bring an item in the coming weeks adding \$55,000 in CDBG funds to the Simms Center expansion.

ENVIRONMENTAL CONSIDERATIONS:

A Notice of Determination was filed with the County Recorder's Office on May 31, 2000.

POLICY CONSIDERATIONS:

The change order action requested herein is consistent with Sacramento City Code, Title 3. The financial rearrangement including the reallocation of CDBG funds is consistent with prior Council action. The series of actions requested herein are essentially identical to those recently completed for Stanford and Winn Parks at the Council meetings of July 24 and August 28, 2001.

City Council
Max Baer Clubhouse Addition (PN: KC51)
September 13, 2001

ESBD CONSIDERATIONS:

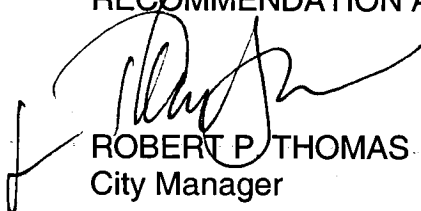
HMH Construction has achieved the ESBD goals for this product.

Respectfully submitted,



Francesca Lee Halbakken
Project Delivery Manager

RECOMMENDATION APPROVED:



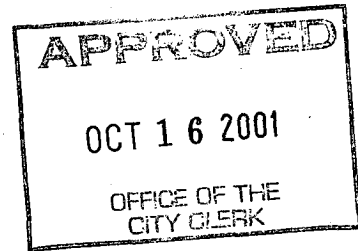
ROBERT P. THOMAS
City Manager

Approved:



Michael Kashiwagi
Director

P/Active/KC51Max Baer Clubhouse Addition/Council Action/Max Baer Budget Revision Change Order 1



RESOLUTION NO. 2001-688

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

A RESOLUTION OF THE CITY OF SACRAMENTO APPROVING A CHANGE ORDER FOR THE MAX BAER CLUBHOUSE ADDITION AND ASSOCIATED FINANCIAL TRANSACTIONS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

Section 1. Change Order No. 1 in the amount of \$31,425 with HMH Construction is approved.

Section 2. The City Manager is hereby authorized to adjust the accounts of the Max Baer Clubhouse Addition as follows:

<u>Fund</u>	<u>Agency</u>	<u>Org</u>	<u>Object</u>	<u>Current Budget</u>	<u>Revised Budget</u>	<u>Increase (Decrease)</u>
101	500	KC51	4820	260,000	315,000	55,000
101	500	LT51	4820	184,000	129,000	(55,000)
				Memo:	444,000	

MAYOR

ATTEST

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____