



CITY OF SACRAMENTO

36

DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE

SACRAMENTO, CA 95817

(916) 449-5200

Robert P. Thomas

~~SOLON WASHAWAY~~
DIRECTOR

CITY MANAGER'S OFFICE
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ROCKER ART MUSEUM DIVISION
GOLF DIVISION
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MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
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December 14, 1981

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Capital Improvement Project Funding -
Boat Harbor Fire Protection System

SUMMARY

This report recommends an increase in appropriations to the City Capital Improvement Budget for the award of a contract for the Fire Protection System.

BACKGROUND INFORMATION

In fiscal years 1979-80, and 1981-82, the City Council provided \$56,700 for the Fire Protection System at the Sacramento Boat Harbor. The installation of two fire alarm boxes at the North and West entrances has been completed. Design and consulting services have been completed for the installation of fire hoses, extinguishers, hose cabinets, and water lines from shore to docks.

On December 8, 1981, bids were received. The low bid is \$87,690.78. The City Engineer will agenda a recommendation to award on December 22, 1981.

FINANCIAL DATA

This projects appropriation of \$56,700 has been expended by \$26,063 leaving a balance of \$30,635. An additional \$68,455 is needed to provide for award and engineering contingencies. The cost to the City is supported by funds available in the Boat Harbor Fund.

APPROVED
BY THE CITY COUNCIL

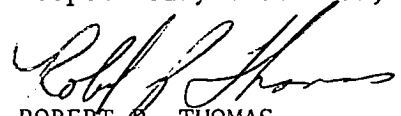
DEC 22 1981

OFFICE OF THE
CITY CLERK

RECOMMENDATION

It is recommended that the Council, by resolution, approve the \$68,455 increase in appropriations to award the contract for the Boat Harbor Fire Protection System.

Respectfully submitted,



ROBERT P. THOMAS
Director of Community Services

RPT:bc

Recommendation Approved:


WALTER J. SLIPE, City Manager

Attachment
Project #2209

December 22, 1981
District 1

RESOLUTION No. 81-941

Adopted by The Sacramento City Council on date of

December 22, 1981

A RESOLUTION AMENDING THE CITY BUDGET FOR FY 1981-82
FOR THE DEPARTMENT OF COMMUNITY SERVICES
(SACRAMENTO BOAT HARBOR IN MILLER PARK - FIRE
PROTECTION SYSTEM)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1. This project, a part of the City's Capital Improvement Program, has been advertised for bids. Bids have been received and additional funding is necessary to award the contract for the Fire Protection System.
- 2. The City budget for FY 1981-82 is hereby amended:
 - a. by transferring \$68,455 from the Sacramento Boat Harbor Fund Budget No. 4-17-2260-0000-2721 to Capital Improvement-- Boat Harbor Fire Additions No. 4-17-2260-2209-4820 for the purpose stated in Paragraph 1 above.
- 3. The above appropriation increase is to be supported by funds available in the Boat Harbor Fund.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

DEC 22 1981

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