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**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

ROBERT P. THOMAS
DIRECTOR

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ASSISTANT DIRECTOR

WALTER S. UEDA
DEPUTY DIRECTOR

**CITY OF SACRAMENTO
CALIFORNIA**

November 10, 1988

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SUITE 400
SACRAMENTO, CA
95814-2977

916-449-5200

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: California Wildlife, Coastal and Park Land Conservation Act of 1988 -
Per Capita Grant Program and Roberti-Z'berg Programs

SUMMARY

This report provides information relating to the California Wildlife, Coastal and Park Land Conservation Act of 1988, approved by the voters in June 1988. In addition, this report requests that City Council approve, by four resolutions, a three-year program of grant applications under the Per Capita program and the FY 1989-90 Roberti-Z'berg grant program.

BACKGROUND INFORMATION

In the June 1988 primary election, voters passed the California Wildlife, Coastal and Park Land Conservation Act of 1988, a \$776 million general obligation bond issue. Funds received under the 1988 Bond Act may be used for acquisition, development, rehabilitation, protection, or restoration of parks, wildlife, coastal and natural lands. There are six grant programs under the 1988 Bond Act. This report provides information on two of the programs: Per Capita and Roberti-Z'berg. Staff will report to the Council with separate reports regarding the other programs.

Roberti-Z'berg Program

The Roberti-Z'berg program will provide approximately \$200,000 for the City of Sacramento. These funds will be appropriated in FY 1989-90. Under this program, the Department is submitting two grant applications in May 1989 (Exhibit A). In the past, Roberti-Z'berg did not require matching funds. Now it requires a thirty percent match. One-third of that local match must be made

by a private or nonprofit group. For example, a \$100,000 grant would have to be matched by at least \$10,000 local private or nonprofit funds, and at least \$20,000 other local funding sources. The two projects to be funded under this program (Crocker Art Museum Grounds Renovation and Rare Feline Breeding Center) were chosen because of their inclusion in the City Capital Improvement budget and the strong support they have received from the Crocker Art Museum Association and Sacramento Zoological Society.

Per Capita Program

The Per Capita Program provides \$120 million to cities, counties, park and recreation districts, regional park districts, open space districts, and other qualifying districts. This program provides one time grants based on population. The City is eligible for \$1,010,000. These funds may be appropriated over a period of three years, FY 1989-90 to FY 1991-92. Accordingly, the Department has developed a program of 13 grant applications to be submitted over this three-year period (Exhibit B). Projects were identified on the basis of their inclusion in the City Capital Improvement budget, the need to complete current CIP projects, or the department's repair/maintenance priorities.

The grant funds proposed are geographically distributed with equity throughout the City (Exhibit C). When completed, all of the 1988 Bond grant projects will provide immediate recreational, educational and cultural services with a high degree of visibility. Rather than funding a select few projects, the distribution of these 1988 Bond grant funds proposed will benefit a larger portion of the city population. The projects are diverse, including the rehabilitation of existing facilities, landscaping park facilities, and the addition of new recreation elements which will benefit the quality of life for Sacramento residents.

Grant applications under the Per Capita Program for FY 1989-90 projects must be submitted by January 13, 1989. Roberti-Z'berg grant applications will be accepted by the Department of Parks and Recreation after May 1, 1989.

FINANCIAL DATA

The City of Sacramento will be allocated approximately \$1,210,000 in 1988 Bond Act Roberti-Z'berg and Per Capita grant program funds. The Roberti-Z'berg program will provide approximately \$200,000, which will be appropriated in FY 1989-90 (Exhibit A). The Per Capita Program will provide \$1,010,000, which will be appropriated over a period of three years, FY 1989-1990 to 1991-92 (Exhibit B).

No additional City funds are requested.

November 10, 1988

RECOMMENDATION

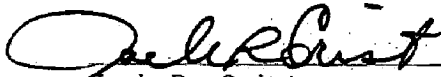
It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council, by four resolutions, approve the Department of Parks and Community Services 1988 Bond Act Per Capita and Roberti-Z'berg grant programs which include the submittal of a total of fifteen grant applications over three fiscal years, 1989-90 to 1991-92.

Respectfully submitted,



Robert F. Thomas, Director
Parks and Community Services

Recommendation Approved:



Jack R. Crist
Deputy City Manager

RPT:ja
Attachments

November 22, 1988
All Districts

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION APPROVING THE DEPARTMENT OF PARKS AND
COMMUNITY SERVICES' 1988 BOND ACT PER CAPITA AND
ROBERTI-Z'BERG GRANT PROGRAMS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The Department of Parks and Community Services' 1988 Bond Act Per Capita and Roberti-Z'berg grant programs are hereby approved as set forth in Exhibit A and Exhibit B, attached hereto and incorporated herein by reference.

MAYOR

ATTEST:

CITY CLERK

CALIFORNIA WILDLIFE, COASTAL AND PARK LAND CONSERVATION ACT
OF 1988 - ROBERTI-Z'BERG GRANT APPLICATION PROGRAM

1989-90

1. Sacramento Zoo Rare Feline Breeding Center and Exhibit (NA31)

Funding Sources:	\$100,000	1988 Bond Act - R-Z'berg
	350,000	Zoological Society
	100,000	County grant (Society)
	<u>75,000</u>	General Fund
	\$625,000	

Project scope: Construction of modern leopard exhibits and off-exhibit cages to be used for breeding management of the Sacramento Zoo's rare and endangered cat species.

2. Crocker Art Museum Grounds Renovation (MO07)

Funding Sources:	\$100,000	1988 Bond Act - R-Z'berg
	50,000	1988 Bond Act
	<u>100,000</u>	CAMA
	\$250,000	

Project scope: Install two acres of landscaping and irrigation, walkways, terrace and fencing adjacent to the renovated Hasting Wing of the Crocker Art Museum.

CALIFORNIA WILDLIFE, COASTAL AND PARKLAND CONSERVATION ACT OF 1988
THREE YEAR PER CAPITA GRANT APPLICATION PROGRAM

1989-90

1. Sacramento Softball Complex Improvements

Funding Sources: \$100,000 1988 Bond Act

Project Scope: Installation of bleachers, maintenance shed, parking area, and light warm-up area at the new Softball Complex located in Del Paso Park.

2. Bannon Creek Park Landscaping (LB86)

Funding Sources: \$100,000 1988 Bond Act

Project Scope: Located in South Natomas, this project will provide one of the three nodes planned for development of this one-mile parkway. This project will coordinate with the development of the Bannon Creek Bikeway.

3. McClatchy Park Performance Stage

Funding Sources: \$70,000 1988 Bond Act

Project Scope: Installation of a performance stage and required electrical amenities for community cultural activities in this park located in the Oak Park area.

4. Cosumnes River College Bowl, Phase II (LE01)

Funding Sources: \$100,000 1988 Bond Act
100,000 1986 Bond Act (89-90)
89,000 Quimby
\$289,000

Project Scope: Phase II of this project will include automatic irrigation, back stops, overthrow fences, dugouts, bleacher seating for 1,200, and primary access.

5. Science Center Animal Hall (M009)

Funding Sources: \$55,000 1988 Bond Act

Project Scope: Rehabilitation of existing, inadequate animal hall.

6. Crocker Art Museum Grounds Renovation (M007)

Funding Sources: \$100,000 1988 Bond Act - R-Z'berg
50,000 1988 Bond Act
100,000 CAMA
\$250,000

Project Scope: Install two acres of landscaping and irrigation, walkways, terrace and fencing adjacent to the renovated Hasting Wing of the Crocker Art Museum.

1990-91

7. Seymour Park Bikeway

Funding Sources: \$100,000 1988 Bond Act

Project Scope: Construction of a bikeway and related amenities in Seymour Park from Florin road to the Pocket Canal Bikeway, located in the Greenhaven area.

8. Sacramento Northern Bikeway Landscaping (HA16)

Funding Sources: \$124,000 Bikeway Fund balance
100,000 Block Grant
50,000 1988 Bond Act
75,000 1986 Bond Act
208,000 TDA Funds
\$607,000

Project Scope: Located in Del Paso Heights, this project provides landscaping, trees, picnic areas, and drinking fountains to the existing off-street bikeway.

9. Mangan Range Rehabilitation (K005)

Funding Sources: \$94,000 1988 Bond Act

Project Scope: Located near Executive Airport on 34th Avenue, this project replaces the existing bullet trap, target carriers, and shooting booths with state of the art equipment for safety and cost efficiency.

10. Belle Cooleedge, Phase I

Funding Sources: \$66,000 1988 Bond Act

Project Scope: Project will provide basic development of turf and trees for an 11-acre site located at the intersection of South Land Park Drive and Seamas Avenue.

1991-92

11. Sim Park Swimming Pool Fiberglass

Funding Sources: \$30,000 1988 bond Act

Project Scope: Resurface the Sim Park Swimming Pool located at Logan Street and Morrison Creek with fiberglass for greater maintenance cost efficiency.

12. Clunie Swimming Pool Rehabilitation

Funding Sources: \$150,000 1988 Bond Act

Project Scope: Replacement of the antiquated heating system for this heavily used, East Sacramento swimming pool located in McKinley Park.

13. Oki Park Play Area Replacement

Funding Sources: \$45,000 1988 Bond Act

Project Scope: Demolition of deteriorated, existing play area and construction of children's adventure area and tot lot at this 14-acre community park located at Wisseman and Everglade Drives in the College Green neighborhood.

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION APPROVING THE APPLICATION FOR GRANT FUNDS FOR THE PER CAPITA GRANT PROGRAM UNDER THE CALIFORNIA WILDLIFE, COASTAL, AND PARK LAND CONSERVATION ACT OF 1988 FOR THE FOLLOWING PROJECTS:

SACRAMENTO SOFTBALL COMPLEX IMPROVEMENTS
BANNON CREEK PARKWAY LANDSCAPING
McCLATCHY PARK PERFORMANCE STAGE
COSUMNES RIVER COLLEGE BOWL, PHASE II
SACRAMENTO SCIENCE CENTER ANIMAL HALL
CROCKER ART MUSEUM GROUNDS RENOVATION

WHEREAS, the people of the State of California have enacted the California Wildlife, Coastal, and Park Land Conservation Act of 1988, which provides funds to the State of California and its political subdivisions for acquiring and/or developing facilities for public recreational and open space purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the state, setting up necessary procedures governing application by local agencies under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of application(s) before submission of said application(s) to the state; and

WHEREAS, said application(s) contain assurances that the applicant must comply with; and

WHEREAS, the applicant will enter into an agreement with the State of California for acquisition or development of the project(s);

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY OF SACRAMENTO HEREBY:

1. Approves the filing of an application for the Per Capita Grant Program under the California Wildlife, Coastal, and Park Land Conservation Act of 1988 state grant assistance for the above project(s); and
2. Certifies that said applicant understands the assurances and certification in the application form; and
3. Certifies that said applicant has or will have sufficient funds to operate and maintain the project(s); and

4. Appoints the City Manager (or his designee) as agent of the City of Sacramento to conduct all negotiations, execute and submit all documents including, but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for the completion of the aforementioned project(s).

MAYOR

ATTEST:

CITY CLERK

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION APPROVING THE APPLICATION FOR GRANT FUNDS FOR THE PER CAPITA GRANT PROGRAM UNDER THE CALIFORNIA WILDLIFE, COASTAL, AND PARK LAND CONSERVATION ACT OF 1988 FOR THE FOLLOWING PROJECTS:

SEYMOUR PARK BIKEWAY
SACRAMENTO NORTHERN BIKEWAY LANDSCAPING
MANGAN RANGE REHABILITATION
BELLE COOLEGE PARK. PHASE I

WHEREAS, the people of the State of California have enacted the California Wildlife, Coastal, and Park Land Conservation Act of 1988, which provides funds to the State of California and its political subdivisions for acquiring and/or developing facilities for public recreational and open space purposes; and

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MAYOR

ATTEST:

CITY CLERK

RESOLUTION No.

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**RESOLUTION APPROVING THE APPLICATION FOR GRANT FUNDS FOR THE
PER CAPITA GRANT PROGRAM UNDER THE CALIFORNIA WILDLIFE, COASTAL,
AND PARK LAND CONSERVATION ACT OF 1988 FOR THE FOLLOWING PROJECTS:**

**SIM PARK SWIMMING POOL FIBERGLASS
CLUNIE SWIMMING POOL REHABILITATION
OKI PARK PLAY AREA REPLACEMENT**

WHEREAS, the people of the State of California have enacted the California Wildlife, Coastal, and Park Land Conservation Act of 1988, which provides funds to the State of California and its political subdivisions for acquiring and/or developing facilities for public recreational and open space purposes; and

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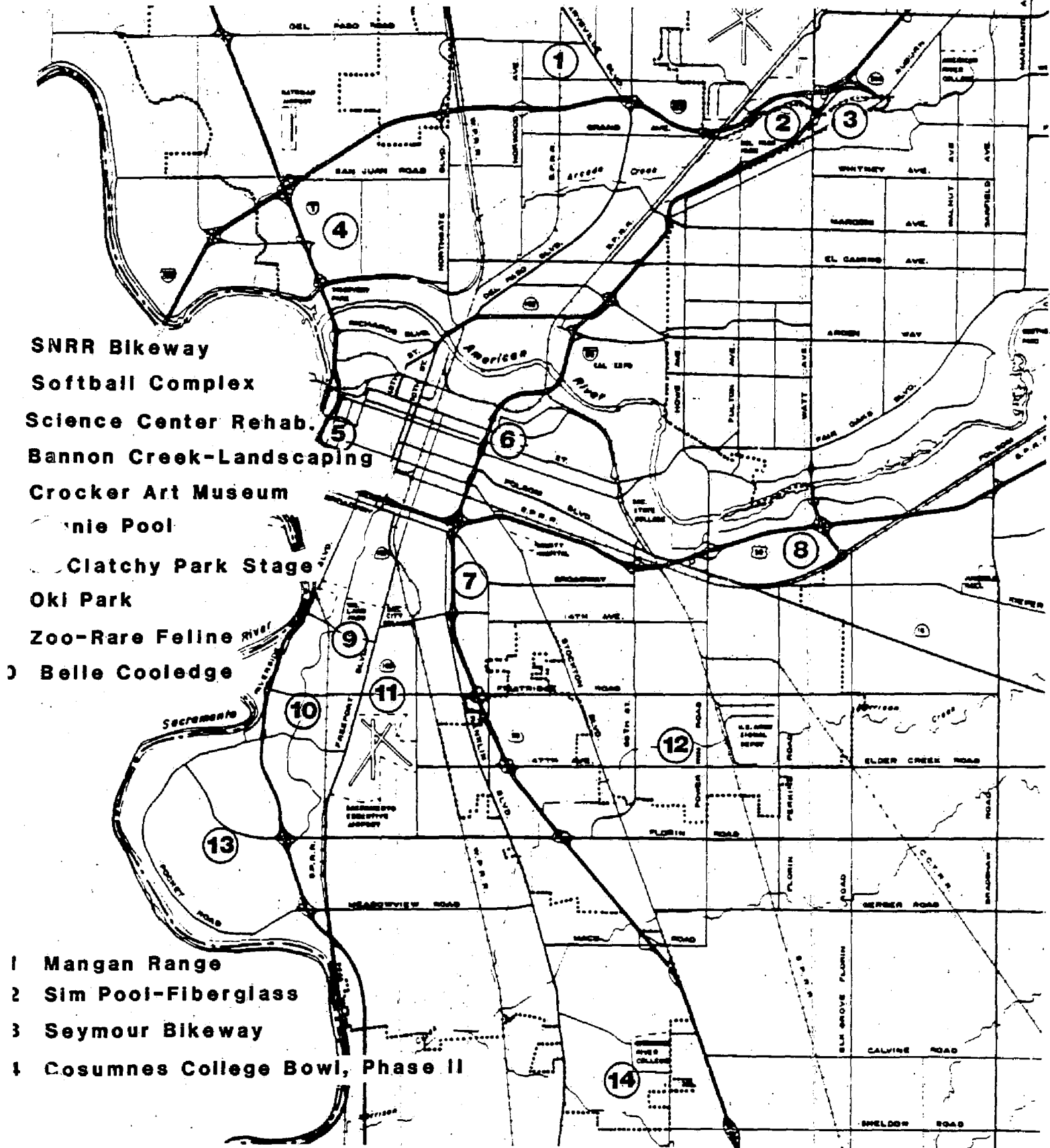
MAYOR

ATTEST:

CITY CLERK

1988 BOND ACT

Per Capita and Roberti-Z'berg Programs



- 1 Mangan Range
- 2 Sim Pool-Fiberglass
- 3 Seymour Bikeway
- 4 Cosumnes College Bowl, Phase II
- 5 SNRR Bikeway
- 6 Softball Complex
- 7 Science Center Rehab.
- 8 Bannon Creek-Landscaping
- 9 Crocker Art Museum
- 10 Annie Pool
- 11 Clatchy Park Stage
- 12 Oki Park
- 13 Zoo-Rare Feline
- 14 Belle Coolidge