

**BUDGET AND FINANCE COMMITTEE
AGENDA**

August 29, 1989

3:00 p.m.

City Council Chamber
915 I Street
Sacramento, CA

1. Res. approving the reorganization and staffing changes in the Personnel Department. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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2. Res. amending the FY 1989-90 Capital Improvement Budget by transferring funds in the amount of \$10,000 for the Playground improvements at Warren Park. (D6)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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3. Various matters regarding the 1988 per capita reduction and application rescheduling. (D3, D4)
 - A. Res. approving the application for grant funds for the per capita grant program under the California Wildlife, Coastal, and Park Land Conservation Act of 1988 for the following projects: Seymour Park Bikeway, Sacramento Northern Bikeway Landscaping, Clunie Swimming Pool Rehabilitation.
 - B. Res. approving the application for grant funds for the per capita grant program under the California Wildlife, Coastal and Park Land Conservation Act of 1988 for the following Projects: Sim Park Swimming Pool Fiberglass, Sacramento Science Center Animal Hall, Belle Cooleage Park, Phase I.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

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4. Res. amending the Capital Improvement Project to add project and appropriate funds for Street Lighting Conversion Project. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

COMMITTEE MEMBERS: Serna (Chair), Chinn, Pope, Serna, Shore