



CITY OF SACRAMENTO

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TRAFFIC ENGINEERING DIVISION
1023 J STREET — SUITE 202 SACRAMENTO, CALIF. 95814

CITY MANAGER'S OFFICE
RECEIVED
AUG 6 1980

TELEPHONES (916)
TRAFFIC ENGINEERING 449-5307
OFF-STREET PARKING 449-5354
ON-STREET PARKING 449-5644

August 6, 1980

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Funds for Street Name Signs in New Subdivisions

SUMMARY

On July 1, 1978, the Council adopted charges to subdividers for street name signs in new subdivisions. The program was set up for the Real Estate division of the Engineering Department to collect the funds when the subdivision maps were filed. It is the responsibility of the Traffic Engineering division to order and place the signs when the subdivisions are finished. Since the funds were not coming through the Traffic Engineer's office, we neglected to notice the very large monetary obligation that was developing. Towards the end of the last fiscal year, we found it necessary to order about \$27,000 worth of street name signs that were not covered by our operating budget. When the final tabulation is made, it will probably show we overspent our budget by this amount.

Since the current year budget was prepared in January, we still had not realized what the problem was going to be and did not budget sufficient funds for this year. The following tabulation shows the projected income and expenditures for this program. The differences in expenditures and income each year are due to the fact that the money is collected when the subdivision maps are filed but the signs are not ordered until the subdivisions are completed.

<u>Year</u>	<u>Income</u>	<u>Number of Signs</u>	<u>Expenditure</u>
1978-79	\$38,900	220	\$ 8,765
1979-80	27,500	569	26,972
1980-81 (est)	15,000	860	45,000

FINANCIAL DATA

We anticipate that we will need an additional \$45,000 in the Traffic Engineering budget for 1980-81 to cover the cost of street name signs for subdivisions that will be completed during the year. This has been approved by the Budget & Finance Committee.

RECOMMENDATION

It is recommended that the attached Resolution be adopted.

Respectfully submitted,

Recommendation Approved:

Walter J. Slipe
Walter J. Slipe

APPROVED
BY THE CITY COUNCIL

AUG 12 1980

OFFICE OF THE
CITY CLERK

L. M. Frink
L. M. Frink
Traffic Engineer

LMF/mf
Attachment

August 12, 1980
All Districts

RESOLUTION NO. 80-522

Adopted by The Sacramento City Council on date of

A RESOLUTION AMENDING THE CITY BUDGET FOR FY 1980-81
FOR THE TRAFFIC ENGINEERING OPERATING BUDGET

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. In preparing the 1980-81 Operating Budget for Traffic Engineering, funds were not included for cost of anticipated street name signs for subdivisions that will be completed during the year.
2. The City budget for Fiscal Year 1980-81 is hereby amended
 - a. by transferring \$45,000 from the Unappropriated Administrative Contingency Fund Balance to the Traffic Engineering Budget, 1-01-3110-0000-4471, for the purpose stated in Paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

AUG 12 1980

OFFICE OF THE
CITY CLERK