

SUMMARY
LIGHT RAIL PROJECT STATUS REPORT
January 31, 1987

4

Phase I (Watt/80 to 14th/Whitney)

Start of Phase I Revenue Service - Ready March 12, 1987.

Civil Work within 10 feet of track essentially complete. Pavers and fuel tanks on 'O' Street are only remaining items. Outside 10 feet of track, items such as station finishes, landscaping, graphics, signs and artwork remain to be done by 03/01/87.

Signaling and Electrical work is in its final stage. Adjustment of traffic signals and trolley detector remain, as well as installation of Fare Vending Machines.

Integrated Testing is complete up to 12th and 'Q' Street. Small amount of retesting required.

Vehicles - Fifteen vehicles have been conditionally accepted and are now property of RT.

Simulated Revenue Service is under way up to 12th and 'Q'. A recommendation whether to run 15 or 20 minute headways will be made the week of 02/09/87.

Phase II (14th/Whitney to Butterfield)

Start of Phase II Revenue Service - projected for September 6, 1987.

Civil Work is going on between Stockton and Mayhew Overhead. Brighton Bridge, which is the key activity on the Folsom Line, is now projected to be completed 03/25, two weeks ahead of last month's schedule.

Signaling and Electrical work is under way. A change in the work sequence is being implemented for the Folsom line - from West to East instead of as earlier scheduled from East to West.

Vehicles - delivery and acceptance of retrofitted vehicles are now critical to this line opening date.

Project Construction Completion

- Phase I - 95%
- Phase II - 75%
- Overall - 88%

Contract Summary

- Total of 61 contracts
- 27 contracts completed
- 32 contracts under construction
- 2 contracts yet to be awarded: \$100,000.

DBE/WBE

	<u>Commitment</u>	<u>Paid to Date</u>	<u>\$ Amount</u>
- DBE	16.1%	16.3%	13,434,000
- WBE	4.1%	3.9%	3,245,000

Budget

- Authorized - \$ 172.7 million
- Expended - \$ 149.1 million
- Committed - \$ 167.8 million
- Forecast (Dec.)* - \$ 172.7 million (Decrease of \$51,000 since November 86).

* January's figures being developed.