

RESOLUTION NO. 2006-651

Adopted by the Sacramento City Council

August 29, 2006

CALIFORNIA OFFICE OF TRAFFIC SAFETY TO IMPLEMENT A DUI COMPLIANCE AND ENFORCEMENT UNIT

BACKGROUND

- A. In January 2006, the Sacramento Police Department submitted a California Office of Traffic Safety proposal to fund a full-time DUI Enforcement and Compliance Unit comprised of one FTE Sergeant and two FTE Police Officers.
- B. In June 2006, the Office of Traffic Safety awarded the City of Sacramento \$905,170 in grant funding to implement a DUI Enforcement and Compliance Program in the City of Sacramento. The term of the grant program is from October 1, 2006 through December 31, 2008.
- C. The goal of the DUI Enforcement and Compliance Program is to increase DUI surveillance and traffic enforcement throughout the City of Sacramento to reduce alcohol-related collisions and injuries. This DUI Enforcement and Compliance Program will include working with the County Probation Department to address the high number of repeat DUI Offenders in the City of Sacramento.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager of the City of Sacramento, or his designated representative, is hereby authorized on behalf of the City of Sacramento to accept State of California, Office of Traffic Safety funds in the amount of up to \$905,170, including any extensions, amendments, or augmentations thereto, to implement a full-time DUI Enforcement and Compliance Unit in the City of Sacramento.
- Section 2. The City Manager of the City of Sacramento, or his designated representative, is hereby authorized on behalf of the City of Sacramento to enter into MOU's or agreements with program partners, including and extensions or amendments thereto, as needed, to implement the DUI Enforcement and Compliance Program.
- Section 3. The Grant Operating Expense and Revenue budgets shall be amended as follows:

Grant revenue budget:

255-OGR-GXXX-3513 Grant Revenue Budget \$905,170

Grant expenditure budget:

255-OGR-GXXX-XXXX Grant Expense Budget \$905,170

255-OGR-GXXX-41XX	Salary	\$347,918
255-OGR-GXXX-41XX	Benefits	195,387
255-OGR-GXXX-41XX	Overtime	250,665
255-OGR-GXXX-42XX	Fleet	24,000
255-OGR-GXXX-42XX	Police Vehicles	54,000
255-OGR-GXXX-42XX	Radios	5,700
255-OGR-GXXX-4264	Travel	4,000
255-OGR-GXXX-44XX	Police Equipment	1,500
255-OGR-GXXX-44XX	Supplies	1,000
255-OGR-GXXX-42XX	Traffic Safety Equipment	<u>21,000</u>
		\$905,170

Establish a Labor and Grant Offset Budget in the General Fund for FY 06/07:

101-210-2166-41XX	Labor	\$177,559
101-210-2166-4715	Labor Grant Recovery	(\$177,559)

Section 4. Increase Police Department staffing by one FTE Sergeant position and two FTE Police Officer positions in Traffic Operations (Organization 2166).

Section 5. The term of the DUI Enforcement and Compliance Program will expire on December 31, 2008.

Adopted by the City of Sacramento City Council on August 29, 2006 by the following vote:

Ayes: Councilmembers, Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor, Heather Fargo

Attest:



Shirley Concolino, City Clerk