



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
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CONSENT
 June 27, 2006

Honorable Mayor and
 Members of the City Council

Subject: Agreement: Amend Sacramento Regional Transit Contract for Police Services

Location/Council District: Citywide

Recommendation:

Adopt a Resolution: 1) Accepting and approving a first amendment to City Agreement No. 2001-108 with the Sacramento Regional Transit (SRT) that expires June 30, 2006 and extending police services for one-year until June 30, 2007; and 2) Increasing the Police Department's externally funded program revenue and expenditure budgets by \$891,271.

Contact: Brian Louie, Captain, 433-0701

Presenters: Not applicable

Department: Police

Division: Metro Special Operations

Organization No: 2122

Summary:

The Police Department is requesting City Council's approval to extend expiring police services contract with SRT, City Agreement No. 2001-108 ("Principal Agreement"). This amendment will extend the SRT contract for one additional year until June 30, 2007. The main difference between this amendment and the Principal Agreement is that the Universal Hiring Program (UHP) Grant-Funding ended December 2004; the position retention period ends June 30, 2006; and the Lieutenant will not be paid for overtime. The Police Department is requesting an increase of \$891,271 to the Department's externally funded program revenue and expenditure budgets to account for the contract extension. The level of police services provided through the contract amendment will remain unchanged. SRT will pay for the total cost of salaries and benefits of the assigned Officers and Lieutenant, including overtime for Officers. The one-year amendment will be revenue neutral to the City's general fund.

Committee/Commission Action: None

Background Information:

SRT currently has three separate contracts with the Sacramento Police Department for policing services. These contracts provide a total of 23 sworn Officer positions, including one Lieutenant and two Sergeant positions. Police Officers assigned to SRT provide foot patrol and vehicle security protection services for SRT passengers and employees, including patrolling within light rail vehicles, light rail stations, SRT buses and bus stops. SRT is requesting a one-year extension to the Principal Contract that is expiring on June 30, 2006. This contract which started July 1, 2001 provides for the assignment of six Officers and one Lieutenant. The one-year contract extension will fund these on-going positions through June 30, 2007. No additional FTE's will be added to Police Department staffing as a result of this contract extension. This amendment will be revenue neutral to the City's general fund.

Financial Considerations:

The total maximum cost for this one-year contract extension is \$891,271. This extension increases the total consideration by \$891,271 from \$2,200,000 to \$3,091,271. SRT will fund the salary and benefit costs for the sworn officers, which is projected to cost \$846,079 for one year. Overtime costs for Officers of \$45,192 will be reimbursed based upon actual usage at the hourly rates established in the contract amendment. In the Principal Agreement, the Lieutenant position included overtime. Henceforth in this extension, the Lieutenant is a salaried, exempt management position and pursuant to Fair Labor Standards Act does not receive overtime. RT will not be charged for overtime for the Lieutenant. SRT has authorized up to \$891,271 to fund this one-year contract extension. The Police Department will increase its externally funded program revenue and expenditure budgets to account for the contract extension.

Environmental Considerations:

This proposal does not constitute a "project" and is therefore exempt from the California Environmental Quality Act according to CEQA guidelines Section 15061 (b)(1) and 15378(b)(3).

Policy Considerations:

This contract extension will continue an on-going program partnership between SRT and the City to provide public transportation security.

Emerging Small Business Development (ESBD):

There are no goods or services being purchased by the City as a result of this agreement.

Respectfully Submitted by: Brian Louie
Brian Louie, Captain

Approved by: Albert Nájera
Albert Nájera, Chief of Police

Recommendation Approved:

for Ray Kerridge
Ray Kerridge
City Manager

Ref: COP 6-7

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RESOLUTION NO.

Adopted by the Sacramento City Council

June 27, 2006

FIRST AMENDMENT TO REGIONAL TRANSIT AGREEMENT FOR PEACE OFFICER ASSIGNMENT

BACKGROUND

- A. Sacramento Regional Transit (SRT) contracts with the Sacramento Police Department to provide foot patrol and vehicle security protection services for SRT passengers and employees, including patrolling within light rail vehicles, light rail stations, SRT buses and bus stops.
- B. Contract number 2001-108, dated July 1, 2001, assigns seven sworn officers to SRT; the Universal Hiring Program (UHP) Grant-Funding ended December 2004; the UHP retention period and the Principal Contract will expire on June 30, 2006. SRT has requested approval to extend this contract for one additional year until June 30, 2007.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager, or designated representative, is hereby authorized to execute, on behalf of the City of Sacramento, agreements for public transportation security, including any future extensions, agreements, modifications or amendments thereof, with Sacramento Regional Transit.

Section 2. The Externally Funded Program Revenue Budget will be increased as follows:

255-EFP-E251-3599	Misc. Other Agencies	\$ 891,271
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The Externally Funded Program Expenditure Budget will be increased as follows:

255-EFP-E251-4101	Labor and Benefits	\$ 846,079
255-EFP-E251-4110	Overtime	<u>\$ 45,192</u>
Total Program Expenditure		\$ 891,271

Section 3. The Police Department's authorized sworn staffing level will not change as a result of this SRT contract extension.

