



CITY OF SACRAMENTO

CITY MANAGER'S OFFICE
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DEPARTMENT OF ENGINEERING

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R. H. PARKER
CITY ENGINEER

J. F. VAROZZA
ASSISTANT CITY ENGINEER

April 27, 1981

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Fair Oaks Boulevard and Howe Avenue Area Traffic
Improvements Overrun

SUMMARY:

This report recommends that \$91,792.00 be appropriated to cover the cost overrun for the Fair Oaks Boulevard and Howe Avenue Traffic Improvement project.

BACKGROUND:

The Fair Oaks Boulevard and Howe Avenue project has been completed and the final cost data versus the appropriations show an overrun of \$91,792.00. The major portion of this overrun was caused by the failure of the City to appropriate the County's contribution of \$61,720.00 to the project. Sacramento County was billed for this money and said funds will be returned to the source of funds to cover the overrun in Gas Tax 2106. The final construction cost accounted for the remainder of the cost overrun.

The bid from Granite Construction was \$855,592.00. The final construction cost was \$887,603.00, a 4% increase, due to this project being a unit price construction job. Some of the unit price items varied over the estimated amounts due to unknown field conditions.

FINANCIAL:

In F.Y. 1978/79 the City Council approved \$908,826.00 of Gas Tax funds for the subject project. The total project cost, including indirect labor, amounts to \$1,000,618.00 or a deficit of \$91,729.00. The County's reimbursement of \$61,720.00 will be available in Gas Tax 2106 funds and the additional \$30,072.00 is available in the Major Street Construction fund.

APPROVED
BY THE CITY COUNCIL

MAY - 5 1981

OFFICE OF THE
CITY CLERK

RECOMMENDATION:

It is recommended that \$91,792.00 be appropriated from Gas Tax 2106 and Major Street Construction funds for the Fair Oaks Boulevard and Howe Avenue Traffic Improvement project by passage of the attached resolution.

Respectfully submitted,



R. H. PARKER
City Engineer

Recommendation Approved:



Walter J. Slipe, City Manager

May 5, 1981
District No. 3

RESOLUTION No. 81-321

Adopted by The Sacramento City Council on date of

May 5, 1981

RESOLUTION AMENDING THE CITY BUDGET FOR F.Y.
1980/81 FOR THE FAIR OAKS BOULEVARD AND HOWE
AVENUE AREA TRAFFIC IMPROVEMENTS BY \$91,792.00

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That additional money is required to cover the cost overrun for the Fair Oaks Boulevard and Howe Avenue Traffic Improvement project.
2. The City Budget for Fiscal Year 1980/81 is hereby amended by the appropriation of \$91,792.00 from the unappropriated fund balance of the Major Street Construction fund and the Gas Tax 2106 fund to the City Engineer's budget (2-09-2600-1878-4820 and 2-02-2600-1878-4820) for the purpose stated in paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

MAY - 5 1981

OFFICE OF THE
CITY CLERK