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**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

**CITY OF SACRAMENTO
CALIFORNIA**

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METROPOLITAN ARTS
SACRAMENTO ZOO
PARKS AND RECREATION
• NORTH
• SOUTH
• CITY-WIDE

October 22, 1990

**Budget and Finance Committee
Sacramento, California
Honorable Members in Session:**

SUBJECT: Amendment to the 1990-91 Capital Improvement Program - Bannon Creek Bikeway (LB86)

SUMMARY

This report provides information regarding a grant that was awarded to the Department of Parks and Community Services under the 1988 Park Bond Act - Competitive Trails Program. This report also requests that the FY 1990-1995 Capital Improvement Budget be amended to include funding for Bannon Creek Parkway (LB86) under the above grant program.

BACKGROUND INFORMATION

On November 1, 1988, Council authorized the Department of Parks and Community Services to submit a grant application for the Competitive Trails Grant Program for trail projects under the California Wildlife Coastal and Parkland Conservation Act of 1988. The application was submitted in September, 1989. The proposed project was to develop an off-street bikeway in the South Natomas area.

Over 700 public agencies, including cities, counties and special districts, as well as nonprofit organizations were eligible to compete on a state-wide basis. Competition was extremely keen and State grants staff estimated that approximately one in five applications for funding would be approved.

Notification of the \$99,000 grant award was received and funding is available now through FY 1994-95. Bannon Creek Bikeway will be the first off-street bikeway developed in the South Natomas area. When completed, it will provide 1.5 miles of bicycle route through Bannon Creek Parkway. It will also connect bike riders with other planned off- and on-street bike lanes which connect with the American River bikeway. In addition, connections to the entire Sacramento metropolitan bikeway network, including 83.3 miles of completed bicycle routes, will now be available to South Natomas residents. Funding for the trail project will be combined with a previously awarded grant that provides landscaping, a picnic area, and a children's play area along the bikeway.

FINANCIAL INFORMATION

The bikeway project is estimated at \$134,300 and will be funded with the grant awarded under the Competitive Trails Programs (\$99,000) and Quimby funds (\$34,300).

POLICY CONSIDERATIONS

Council has consistently endorsed and supported staff's efforts to secure other funding resources for the improvement and enhancement of public recreational facilities.


MBE/WBE EFFORTS

Every effort is made to support the City's MBE/WBE goals.


RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council approve, by resolution, the amending the FY 1990-91 Capital Improvement Budget to include grant funds awarded to the Bannon Creek Bikeway project (LB86).

Respectfully submitted,

for 
Robert P. Thomas, Director
Parks and Community Services

Recommendation Approved:


Jack Crist
Deputy City Manager

November 6, 1990
District 1

Contact Person: Walt Ueda, Deputy Director - 449-5385

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE FY 1990-91 CAPITAL IMPROVEMENT PROGRAM TO INCLUDE \$99,000 AWARDED TO THE BANNON CREEK BIKEWAY PROJECT (LD86) AND AMENDING THE FY 1990-91 REVENUE BUDGET TO INCLUDE ANTICIPATED REVENUES FOR THE BANNON CREEK BIKEWAY PROJECT (LB86)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The FY 1990-91 Capital Improvement Program is hereby amended to include \$99,000 for the Bannon Creek Bikeway Project (LB86) as follows:

248-500-LB86-4820 \$ 99,000

2. The FY 1990-91 Revenue Budget is hereby amended to include \$99,000 for the Bannon Creek Bikeway (LB86) as follows:

248-500-LB86-3511 \$ 99,000

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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