

BUDGET AND FINANCE COMMITTEE  
AGENDA

Tuesday, May 26, 1987

2:00 P.M.

City Council Chambers  
915 I Street  
Sacramento, California

1. Budget Hearing #2
  - A. Transit Support
  - B. Public Works
  - C. Planning and Development

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

---

- 2 Res. appropriating \$1.0 million LRT/FACS Account funds to the FY 1986-87 City Budget and authorizing payment to Regional Transit.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

---

3. Various matters regarding Solid Waste fee increases:
  - A. Res. amending the City of Sacramento Fee and Charge Report to establish Solid Waste service charges and fees pursuant to Section 19.108-1 of the Sacramento City Code.
  - B. Res. of findings on increased Solid Waste fees.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

---

4. Various matters regarding water fee increases:
  - A. Res. amending the City of Sacramento Fee and Charge Report to establish water service charges and fees pursuant to Section 47.300 of the Sacramento City Code.
  - B. Res. of findings on increased water service charges and fees.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

---

5. Various matters regarding sewer fee increases:
  - A. Res. amending the City of Sacramento Fee and Charge Report to establish sewer service and connection charges and fees pursuant to Section 36.502 of the Sacramento City Code.

AGENDA CONTINUED TO NEXT PAGE

5. Continued from previous page.

B. Res. of findings on increased sewer fees.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

---

6. Various matters regarding storm drainage fee increases:

A. Res. amending the City of Sacramento Fee and Charge Report to establish storm drainage service charges and fees pursuant to Section 36.502 of the Sacramento City Code.

B. Res. of findings on increased Storm Drainage fees.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

---

7. Various matters regarding increase in parking fees and charges:

A. Res. amending the City of Sacramento Fee and Charge report increasing on-street parking rates and repealing Res. No. 86-479. (D1)

B. Resolution of findings on increased parking fees.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

---

8. Res. approving a monthly admission revenue guarantee to the City during the Cave Creatures Alive Special Exhibit at the Sacramento Science Center and Junior Museum. (D2)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

---

9. Res. authorizing discontinued operation of the William G. Stone Lock, amending the FY 1987-88 City Budget for the Department of Parks and Community Services. (D1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

---

10. Res. approving Richards Boulevard extension and S.R. 51 Interchange EIR budget, increasing revenue estimates for Capital Grants-Private Fund, Transferring Major Street Contingency Fund, appropriating Capital Grants-Private Fund, consultant selection, and empowering City Manager to execute agreements. (D1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

11. Res. amending the FY 1986-87 Solid Waste Division Budget (\$83,162.60 from Solid Waste Contingency Reserves Fund), suspending formal competitive bidding for the purchase of one (1) roll-off container truck, and authorizing the City Manager to execute the necessary contract. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

---

12. Res. approving agreement with Sacramento Regional Transit District for sign installation. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

---

13. Res. to reimburse City for costs and expenses associated with Capital projects from permanent financing proceeds. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

---

14. Res. authorizing City Manager and City Clerk to execute Reimbursement Agreement with Sacramento Regional Transit District in connection with Tax Benefit Transfer (Safe Harbor Lease). (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

\*\*\*\*\*

COMMITTEE MEMBERS: Serna (Chair), Smallman, Chinn, Pope