

## **RESOLUTION NO. 2009-157**

Adopted by the Sacramento City Council

March 17, 2009

### **AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE NORTH NATOMAS LANDSCAPE MAINTENANCE CFD NO. 3, FUND 2230, FOR FISCAL YEAR 2008/2009**

#### **BACKGROUND**

- A. On September 15, 1998, the property owners within the boundaries of the North Natomas Landscape Maintenance CFD No. 3 (CFD 3) (Exhibit A) voted to approve the formation of the district;
- B. CFD 3 formation was approved by the City Council on June 9, 1998;
- C. Property owners within the boundaries of CFD 3 are assessed a special tax to cover the cost of delivering services of maintenance needs for landscaped areas, parks trail, and off-street bikeways;
- D. Special taxes to be collected in Fiscal Year 2008/2009 total \$1,689,187.
- E. Costs are estimated at \$1,403,319. The surplus of revenues over costs is to provide adequate funds in the future when much higher maintenance by the City will be required.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through E are true.
- Section 2. The Finance Director is authorized to amend the revenue and expenditure budgets of CFD 3 at \$1,689,187 and \$1,403,319 respectively, and as shown on Exhibit B.

#### **Table of Contents:**

Exhibit A: Location Map -1 Page

Exhibit B: FY 2008/09 Budget & Parcel Assessment -1 Page

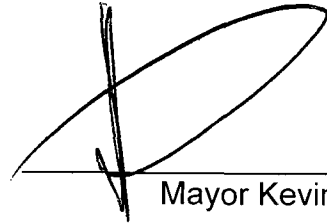
Adopted by the City of Sacramento City Council on March 17, 2009 by the following vote:

Ayes: Councilmembers Cohn, Fong, McCarty, Pannell, Sheedy, Waters, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmembers Hammond and Tretheway.



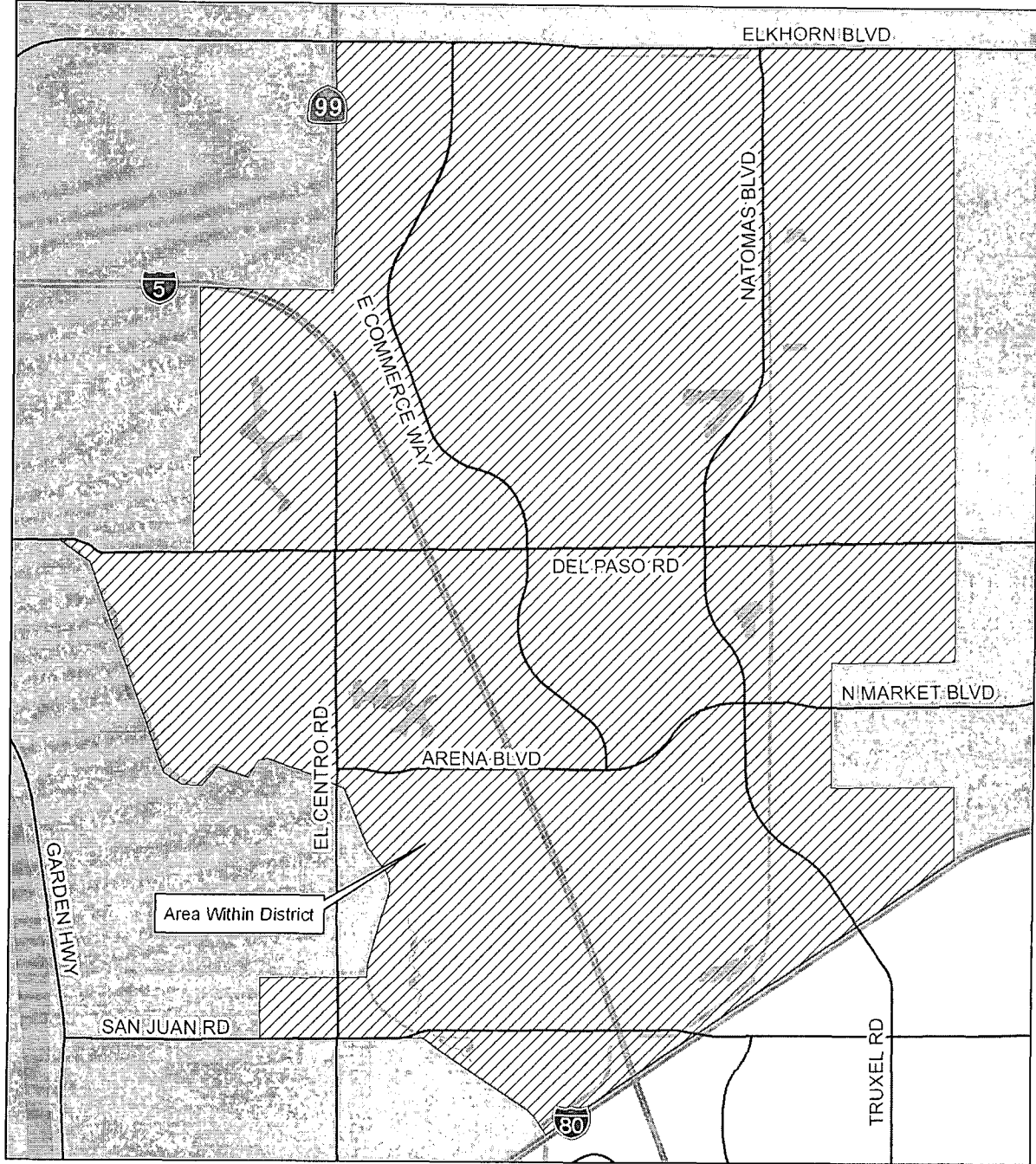
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Mayor Kevin Johnson

Attest:

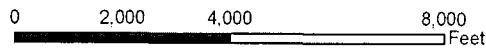


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Shirley Concolino, City Clerk

# North Natomas CFD #3



 **G.I.S.**  
City of  
Sacramento  
Planning Department  
BMueller, 01/09/06



**NORTH NATOMAS LANDSCAPE MAINTENANCE CFD NO. 3  
FY 2008/09 BUDGET**

Beginning Fund Balance	\$2,455,790
<b>Total Assessed to Property Owners</b>	<b>\$1,689,187</b>
Maintenance Contract	
Transportation	\$313,439
Utilities	980,000
Parks	67,774
Administration	
Special Districts	8,200
Billing Administration	
Consultant	21,054
Finance	1,227
County	<u>11,625</u>
<b>Total Expenditures</b>	<b>\$1,403,319</b>
Ending Fund Balance (Contingency)	\$2,741,658