

RESOLUTION NO. 2014-0119

Adopted by the Sacramento City Council

May 13, 2014

ESTABLISH CAPITAL IMPROVEMENT PROJECTS AND APPROPRIATE FUNDS

BACKGROUND

- A. The Bell Avenue Complete Street Project (T15145600), Power Inn Road Complete Street Project (T15145400), Meadowview Road Streetscape Project (T15145500), and Fruitridge Road Complete Street Project (T15036300) were each awarded Regional Surface Transportation Program Funds in the 2013 Sacramento Area Council of Governments call for projects. In order to begin preliminary engineering, three of these projects need to be established as Capital Improvement Projects (CIP), federal funds need to be appropriated, and local funds must be transferred to cover local match and ineligible expenses. The Fruitridge Road Complete Street Project (T15036300) has an established CIP but is not fully funded.
- B. In 2013, the Caltrans Highway Safety Improvement Program (HSIP) programmed federal funds for the HSIP Hybrid Pedestrian Signals Project (T15145100) and the Carlson Drive and H Street Improvements Project (T15145800). In order to move forward with preliminary engineering, these projects need to be established as CIPs, the federal funds need to be appropriated, and the local transportation funds for match and federally ineligible expenses need to be transferred.
- C. In April 2013, Caltrans approved the Auburn Boulevard Bridge Replacement Project (T15145300) for federal bridge replacement funds through the Highway Bridge Program. In order to move forward with preliminary engineering, this project needs to be established as a CIP, federal funds need to be appropriated, and the local transportation funds for match and federally ineligible expenses need to be transferred.
- D. On November 25, 2008, the City Council adopted Resolution 2008-771, establishing the 7th Street Extension Tunnel Project (T15098700). The funding for this project was not realized through state grant funds.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Establishing and Cancelling CIPs

1. The Bell Avenue Complete Street Project (T15145600) is established as a new Capital Improvement Project.
2. The Power Inn Road Complete Street Project (T15145400) is established as a new Capital Improvement Project.
3. The HSIP Hybrid Pedestrian Signals Project (T15145100) is established as a new Capital Improvement Project.
4. The Carlson Drive and H Street Improvements Project (T15145800) is established as a new Capital Improvement Project.
5. The Auburn Boulevard Bridge Replacement Project (T15145300) is established as a new Capital Improvement Project.
6. The Meadowview Road Streetscape Project (T15145500) is established as a new Capital Improvement Project.
7. The 7th Street Extension Tunnel Project (T15098700) is cancelled as a Capital Improvement Project.

Federal Appropriations

8. The FY2013/14 Capital Improvement Program budget is amended by appropriating \$914,944 (Fund 3703) to the Bell Avenue Complete Street Project (T15145600).
9. The FY2013/14 Capital Improvement Program budget is amended by appropriating \$117,541 (Fund 3703) to the Power Inn Road Complete Street Project (T15145400).
10. The FY2013/14 Capital Improvement Program budget is amended by appropriating \$129,000 (Fund 3703) to the Fruitridge Road Complete Street Project (T15036300).
11. The FY2013/14 Capital Improvement Program budget is amended by appropriating \$97,948 (Fund 3703) to the HSIP Pedestrian Hybrid Signals Project (T15145100).

12. The FY2013/14 Capital Improvement Program budget is amended by appropriating \$94,180 (Fund 3703) to the Carlson Drive and H Street Improvements Project (T15145800).
13. The FY2013/14 Capital Improvement Program budget is amended by appropriating \$442,650 (Fund 3703) to the Auburn Boulevard Bridge Replacement Project (T15145300).
14. The FY2013/14 Capital Improvement Program budget is amended by appropriating \$443,000 (Fund 3703) to the Meadowview Road Streetscape Project (T15145500).

Local Fund Transfers

15. The FY2013/14 Capital Improvement Program budget is amended by transferring \$314,318 (\$156,216 Fund 2001, \$158,102 Fund 2007) from the State and Federal Grant Match Project (T15007200) to the Bell Avenue Complete Street Project (T15145600).
16. The FY2013/14 Capital Improvement Program budget is amended by transferring \$158,680 (\$16,026 Fund 2001, \$142,654 Fund 2007) from the State and Federal Grant Match Project (T15007200) to the Power Inn Road Complete Street Project (T15145400).
17. The FY2013/14 Capital Improvement Program budget is amended by transferring \$162,052 (Fund 2025) from the Pedestrian Safety Program (S15120500) to the HSIP Hybrid Pedestrian Signals Project (T15145100).
18. The FY2013/14 Capital Improvement Program budget is amended by transferring \$86,179 (Fund 2025) from the Traffic Signal Safety Program (S15114100) to the Carlson Drive and H Street Improvements Project (T15145800).
19. The FY2013/14 Capital Improvement Program budget is amended by transferring \$32,337 (Fund 2001) from the Traffic Signal Safety Program (S15074100) to the Carlson Drive and H Street Improvements Project (T15145800).
20. The FY2013/14 Capital Improvement Program budget is amended by transferring \$37,304 (Fund 2025) from the Traffic Signal Safety Program (S15104100) to the Carlson Drive and H Street Improvements Project (T15145800).
21. The FY2013/14 Capital Improvement Program budget is amended by transferring \$192,929 (\$100,000 Fund 2001, \$92,929 Fund 2007) from the State and Federal Grant Match to the Auburn Boulevard Bridge Replacement Project (T15145300).

22. The FY2013/14 Capital Improvement Program budget is amended by transferring \$192,400 (Fund 2001) from the State and Federal Grant Match to the Meadowview Road Streetscape Project (T15145500).
23. The FY2013/14 Capital Improvement Program budget is amended by transferring \$174,150 (\$88,294 Fund 2001, \$85,856 Fund 2007) from the State and Federal Grant Match to the Meadowview Road Streetscape Project (T15145500).

Ayes: Members Ashby, Cohn, Fong, Hansen, McCarty, Pannell, Schenirer, Warren

Noes: one

Abstain: None

Absent: Mayor Johnson

Attest:

Shirley A. Concolino

Digitally signed by Shirley A. Concolino
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Shirley Concolino, City Clerk