



REPORT TO COUNCIL

City of Sacramento

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CONSENT
August 23, 2005

Honorable Mayor and
Members of the City Council

Subject: Purchase: Computer Hardware And Software Through The Use Of
Competitively Bid Cooperative Contracts

Location/Council District: 7399 San Joaquin Street (District 6)

Recommendation:

Adopt a Resolution to authorize the Procurement Services Manager to purchase computer hardware and software products required for the 911 Dispatch Facility through competitively bid cooperative contracts in an amount not-to-exceed \$416,800.

Contact: Bob Mitchell, Police Captain, 433-0698
Lance Hawkes, Senior Systems Engineer, 433-0403

Department: Police Department

Division: Communications Division / Technology and Information Services Division

Organization No: 2152/2158

Summary:

This report recommends that the City Council adopt the attached resolution authorizing the Procurement Services Manager to purchase IBM computer hardware and software products through cooperative contracts in an amount not to exceed \$416,800. This purchase will be acquired through the use of cooperative/competitive purchasing contracts and agreements with IBM that allow local governments to take advantage of federal and state contract pricing. Cooperative contracts shall be utilized from the following agencies:

- The U.S. General Services Administration (GSA)
- California Multiple Awards Schedule (CMAS)

It has been determined by staff that IBM is the sole brand of equipment that will meet the systems functionality and compatibility requirements for the 911 facility CAD/RMS/MDC applications. Therefore, based on the requirements of the cooperative agreements, the City is required to purchase the computer hardware and software products from an authorized IBM distributor(s). Staff has selected Jeskell Inc. of Sunnyvale, California, one of the few IBM partners authorized to sell the selected equipment, as the distributor of choice for this project.

Committee/Commission Action: None.

Background Information:

The existing 911 Public Safety Dispatch Center was completed in 1983 to meet police, fire, and local government service requirements throughout the City. Over the years, increasing call demand has necessitated relocation of offices to on-site trailers, relocation of Fire Department and local government dispatching to separate facilities, and expansions of dispatch, computer, radio, and communication systems. Inadequate space continues to be a challenge.

- On January 10, 2002, City Council authorized the first phase of work for the new 911 Dispatch and Training Facility, the Concept Design Assessment. On August 20, 2002, Council adopted the Conceptual Design Assessment, added risk assessment and scope changes totaling \$196,488 to the project, and directed staff to co-locate the City's Back-up Data Center at the 911 site, at a cost of \$650,000. On September 2, 2003, Council approved the plans and specifications, ratified the Negative Declaration, adopted the Mitigation Reporting Plan, and established the project budget at \$23,118,310.
- On September 26, 2003, Council awarded the construction contact to BRCO Constructors Inc.

Members of the City's Information Technology Department have reviewed the response and have given approval to the vendor selection, design, and hardware based on the overall concept and business needs.

This purchase of IBM hardware, software, and maintenance for the new 911 center includes configurations for two fully redundant, highly available servers and associated storage to house the 911 Computer Aided Dispatch, Records Management System and Mobile Data Computer software.

This equipment is required for a seamless transition from the existing 911 Dispatch Center to the new Dispatch Center with no interruptions to 911 dispatching, reporting and mobile computing services.

Installation of the IBM systems is expected to begin September 19, 2005 and is projected to be completed by October 14, 2005.

The benefit of cooperative buying is that the City can utilize regional and national cooperative buying relationships to compliment its own annual contracting initiatives. Cooperative buying enables the City to evaluate a broader range of contracting opportunities, deploy staff resources to highest yield and priority initiatives, and benefit from shared resources with other participating institutions. Cooperative buying also enables the City to leverage internal and external resources to maximize cost savings opportunities.

Financial Considerations:

On September 2, 2003, the City Council established the 911 Dispatch and Training Facility (PN: EC21) project budget at \$23,118,310. This amount was bond funded under authority of the bond resolution adopted by City Council on July 29, 2003. The amount to be financed was within the maximum authorized by the resolution. Funding for the cabling system is contained in EC21.

Environmental Considerations:

This proposal does not constitute a "project" and is therefore exempt from the California Environmental Quality Act (CEQA) according to CEQA guidelines Section 15061(b)(1) and 15378(b)(3).

Policy Considerations:

The recommendations in this report are in accordance with the following provisions of City Code:

- Section 3.56.240: Authorizes the use of cooperative purchasing agreements approved by the City Council to purchase supplies or nonprofessional services through legal contract of other governmental jurisdictions or public agencies without separate competitive bidding by the City.
- The action requested is consistent with Sacramento City Code, Title 3. The 911 project is aligned with the City's Strategic Plan to enhance and preserve neighborhoods.

Emerging Small Business Development (ESBD):

Jeskell Inc. is not a certified small business and there are no known certified small businesses authorized to distribute the requested IBM products at this time.

Procurement approved/reviewed by: Chris Stewart
Chris Stewart
Procurement Services Manager

Respectfully Submitted by: Bob Mitchell
Bob Mitchell
Captain

Approved by: Albert Nájera
Albert Nájera
Chief of Police

Recommendation Approved:

Robert P. Thomas
ROBERT P. THOMAS
City Manager

Ref: COP 7-11

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RESOLUTION NO.

Adopted by the Sacramento City Council

AUTHORIZE THE PROCUREMENT SERVICES MANAGER TO PURCHASE COMPUTER HARDWARE AND SOFTWARE PRODUCTS REQUIRED FOR THE 911 DISPATCH FACILITY THROUGH COMPETITIVELY BID COOPERATIVE CONTRACTS

BACKGROUND

- A. The new 911 Dispatch and Training Facility, which was approved by City Council on September 2, 2003, is nearing completion.
- B. The acquisition of IBM hardware and software is necessary to provide a seamless transition for Computer Aided Dispatching (CAD), Records Management System (RMS) and Mobile Data Computing (MDC) systems from the existing communications center.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Procurement Services Manager is authorized to purchase IBM computer hardware and software products through cooperative contracts in an amount not to exceed \$416,800.
- Section 2. The Procurement Services Manager is authorized to purchase the products from Jeskell, Inc., an authorized IBM distributor.