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DEPARTMENT OF
PUBLIC WORKS

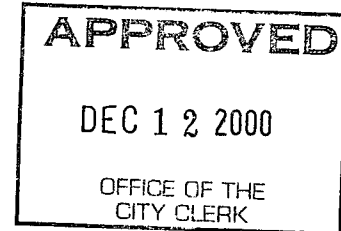
CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

PH 916-264-8300
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December 12, 2000



City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: ARENA BOULEVARD INTERCHANGE (PN:TH47) – APPROPRIATION OF FUNDS AND APPROVAL OF SUPPLEMENTAL AGREEMENT NO. 7 IN THE AMOUNT OF \$127,420 WITH DOKKEN ENGINEERING FOR DESIGN SERVICES

LOCATION AND COUNCIL DISTRICT:

Extension of Arena (Stadium) Boulevard at Interstate 5. Council District 1.

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution:

- Appropriating \$127,420 from the North Natomas Public Facilities Fee for project design to the Arena (Stadium) Boulevard Interchange Project (PN:TH47);
- Approving Supplemental Agreement No. 7 with Dokken Engineering in the amount of \$127,420 to provide engineering design services: and
- Reset City Manager Supplemental Agreement Authority.

CONTACT PERSON: Nader Kamal, Senior Civil Engineer, 264-7035

FOR COUNCIL MEETING OF: December 12, 2000

City Council
Arena Boulevard Interchange (PN:TH47)
December 12, 2000

SUMMARY:

Private property owners have agreed to fund the design of the Arena (Stadium) Boulevard Interchange on Interstate 5. Approving Supplemental Agreement No. 7 is required to compensate Dokken Engineering for additional design required by Caltrans.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The Arena Boulevard Interchange will improve access within North Natomas, particularly areas east and west of Interstate 5. This interchange is included as a freeway improvement in the North Natomas Financing Plan, but there is not sufficient funding at this time.

Two private property owners in the North Natomas area, Gateway West LLC and Alleghany Properties Inc., have agreed to jointly fund project design, including City staff costs. The property owners will receive reimbursement, in the future, in accordance with the North Natomas Financing Plan.

The City entered into an agreement on April 1, 1998 (City Agreement 98-024) with Gateway West and Alleghany properties to post cash or an irrevocable letter of credit for the total anticipated cost to design the project. The City would make draws on these funds as necessary to pay for project expenses.

The City originally entered into an agreement on February 17, 1993, with Dokken Engineering to design the Truxel Road and Arena Boulevard Interchanges. Supplemental Agreements 1-3 with Dokken Engineering were associated with design of the Truxel Road Interchange and were approved by the City Council. Supplemental Agreements 4-6 with Dokken Engineering were associated with design of the Arena Boulevard Interchange and were approved by the City Council.

Supplemental Agreement No. 7 is required to compensate Dokken for additional services related to the design for the Arena Boulevard and I-5 Interchange. The total cost of the additional services is in the amount of \$127,420.

Dokken Engineering's existing contract is funded by property owners who provided advanced funding to the City in the amount of \$717,000. These funds were provided for the purpose of funding costs associated with the design of the Arena Interchange. Dokken Engineering has been requested by the City to perform additional services not covered under the original contract. These costs, under the supplemental agreement, will be funded directly from the North Natomas Public Facilities Fee.

City Council
Arena Boulevard Interchange (PN:TH47)
December 12, 2000

FINANCIAL CONSIDERATIONS:

The existing project budget for design services was \$717,980. The estimated cost to complete the design of the project is \$845,400. Additional funding in the amount of \$127,420 is required to complete the entire project. The design of the interchange is being funded by North Natomas property owners.

The estimated total project cost, including construction, is \$13,000,000.

ENVIRONMENTAL CONSIDERATIONS:

A Finding of No Significant Impact (FONSI) was prepared for this project and the Notice of Determination was filed on December 13, 1989 with the County Recorder.

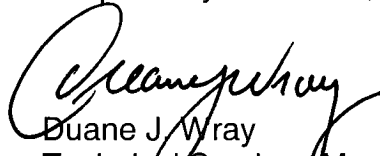
POLICY CONSIDERATIONS:

The action requested is consistent with Title 3 of the Sacramento City Code and existing policy regarding agreements for capital improvement projects.


ESBD CONSIDERATIONS:

ESBD requirements are not applicable due to this project's award being prior to the ESBD program implementation date.


Respectfully submitted,


Duane J. Wray
Technical Services Manager

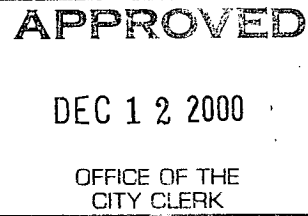
RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager

Approved:


Michael Kashiwagi
Director of Public Works

P/Active/TH477Arena Boulevard Interchange/Council/Approval of Supp Agree 7 with Dokken Eng



RESOLUTION NO. 2000-719

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING APPROPRIATION OF FUNDS AND APPROVAL OF SUPPLEMENTAL AGREEMENT NO. 7 IN THE AMOUNT OF \$127,420 WITH DOKKEN ENGINEERING FOR DESIGN SERVICES FOR THE ARENA BOULEVARD INTERCHANGE PROJECT (PN:TH47)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1. The City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City, the attached Supplemental Agreement No. 7 in the amount of \$127,420 for design services with Dokken Engineering.
2. That the North Natomas Financing Plan budget be augmented by increasing the Public Facilities Fee revenue budget by \$127,420 (revenue collected through 11/15/00 is \$1,719,977);
3. That the FY 2000/2001 Capital Improvement Program be amended by appropriating \$127,420 in Public Facilities Fee funds to the Arena Boulevard Interchange Project ;
4. That budgets be adjusted to reflect the above as follows:

Table with 8 columns: FUND, AGENCY, ORG, OBJECT, CURRENT BUDGET, REVISED BUDGET, INCREASE (DECREASE), ACCOUNTING REFERENCE. Rows show budget adjustments for various fund and object codes.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____