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DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES

CITY OF SACRAMENTO  
CALIFORNIA

ROBERT P. THOMAS  
DIRECTOR

G. ERLING LINGGI  
ASSISTANT DIRECTOR

May 26, 1988

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SUITE 400  
SACRAMENTO, CA  
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DIVISIONS:

CROCKER ART MUSEUM  
GOLF  
METROPOLITAN ARTS  
MUSEUM & HISTORY  
PARKS  
RECREATION  
ZOO

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Various Actions Related to the City Sponsored School-Age Child Care Program.

SUMMARY

This report recommends various actions related to the school-age child care program, the 4th "R", sponsored by the City including: 1) submitting the annual renewal application for FY 1988-89 to the State Department of Education for the basic grant program and 2) amending the FY 1987-88 budget of the Recreation Division to appropriate funds to be received from a grant for a special summer-only program.

BACKGROUND

The Recreation Division operates a school age child care program, the 4th "R" supported by participant fees and State Department of Education grant funds. The program currently serves approximately sixty (60) youngsters who are subsidized by the state grant and over six-hundred (600) children who are full paying participants. The program operates at twelve (12) elementary school sites in the Sacramento City Unified School District.

The subsidized program with the State requires the annual renewal or resubmission of the grant application. While not anticipating any additional funding for low-income children, the program will be expanding to two or more sites next school year to accommodate for continuing interest among full paying participants. The new sites are currently being determined in cooperation with the Sacramento City Unified School District.

On May 3, 1988 the Council approved the submittal of a grant to the State Department of Education for one-time-only funds to provide summer school-age programs. The Department was successful in this application, and received

\$117,936 to provide programs at two sites in low-income communities: Edward Kemble Elementary in the Meadowview area and Fairbanks Elementary School in Del Paso Heights. The program, to be patterned after the 4th "R", will provide for eighty-four (84) children at each location and will operate for eight weeks, eight hours per day. A budget amendment is required to appropriate these funds.

#### FINANCIAL DATA

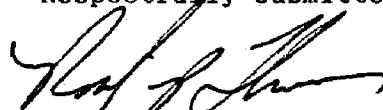
It is necessary to amend the FY 1987-88 Budget of the Recreation Division to reflect increased grant revenue from the State Department of Education for the special summer-only school age program. No City funds are required to accomplish the above actions. All costs associated with both the regular program and the special summer program are reimbursed from the grant or recovered from participant fees.

#### RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the City Council for action. Further, it is recommended that the City Council approve by resolution:

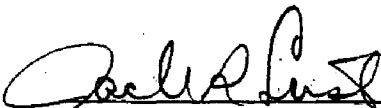
1. That the City Manager be authorized to submit the annual grant application to the State Department of Education for the Latchkey Program (the 4th "R"), and
2. That the FY 1987-88 Budget of the Recreation Division be increased by \$117,936 in appropriations to be offset by the same amount in revenues from the State Department of Education for the special summer school-age program.

Respectfully submitted,



ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:



JACK R. CRIST  
Deputy City Manager

June 8, 1988  
All Districts

RPT:AMB:jeh

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING SUBMITTAL OF AN APPLICATION TO THE STATE DEPARTMENT OF EDUCATION FOR THE FY 1988-89 4TH "R" PROGRAM AND AMENDING THE FY 1987-88 BUDGET OF THE RECREATION DIVISION FOR THE SPECIAL SUMMER PROGRAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Manager is hereby authorized to submit to the State Department of Education a grant application for the FY 1988-89 Latchkey Program (The 4th "R").
2. The budget of the Recreation Division of the Department of Parks and Community Services for FY 1987-88 is hereby amended for the special summer school-age program as follows:

Revenue Anticipated:

250-OGR-GXXX-3511	\$117,936
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Expenditure Increased:

250-OGR-GXXX-4101	\$ 76,356
250-OGR-GXXX-4213	1,000
250-OGR-GXXX-4202	1,000
250-OGR-GXXX-4233	500
250-OGR-GXXX-4258	7,480
250-OGR-GXXX-4261	500
250-OGR-GXXX-4273	9,000
250-OGR-GXXX-4403	6,200
250-OGR-GXXX-4411	500
250-OGR-GXXX-4422	1,000
250-OGR-GXXX-4431	250
250-OGR-GXXX-4451	11,900
250-OGR-GXXX-4452	250
250-OGR-GXXX-4453	250
250-OGR-GXXX-4461	1,500
250-OGR-GXXX-4492	250
	<u>\$117,936</u>

General Fund Offset

101-450-4522-4715	\$ 76,536
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3. Revenue in the amount of \$117,936 is forthcoming from the State Department Education.
4. That the City Manager is authorized to negotiate, approve, and sign all contracts and related documents including any future amendments as they relate to the above programs and agreements.

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MAYOR

ATTEST

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CITY CLERK