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DEPARTMENT OF  
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY  
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO  
CALIFORNIA

927 TENTH STREET  
ROOM 200  
SACRAMENTO, CA  
95814-2705

916-449-8220

CONSTRUCTION SECTION  
640 BERCUT DRIVE  
SUITE B  
SACRAMENTO, CA  
95814-0131

916-449-5282

April 3, 1990

Budget and Finance Committee  
Sacramento, California

Honorable Members In Session:

SUBJECT: Pocket Road Bridge Widening (PN:TD61) - Funds Appropriation

SUMMARY

This project has been advertised for bids. Bids have been received and additional funds are needed to award the contract.

BACKGROUND

This project will widen the existing Pocket Road Bridge and roadway approaches to match the width of the existing Pocket Road roadway. The work will consist of pile driving, construction of the foundation, piers, and the concrete slab deck with safety barrier. Also included will be construction of the new approaches and curb, gutter and sidewalk. The existing canal access fencing and gates will be relocated to accommodate the widened bridge and approaches.

On January 9, 1990, the City Council approved the plans and specifications for this project. On February 20, 1990, bids were received and opened by the City Clerk. The bids received were:

C.C. Myers, Inc.	\$455,961.
Pollock and Denico, Inc.	\$486,751.
Syblon-Reid Co.	\$530,981.
Benco Contracting and Engineering, Inc.	\$567,720.
Hertel Construction Co., Inc.	\$769,140.

The engineer's estimated construction cost was \$529,000. The estimated project completion date is September 15, 1990.

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The low bidder, C.C. Myers, Inc. did not acknowledge acceptance of Addendum No. 1 to the plans and specification and has refused to show such acceptance. Therefore, C.C. Myers, Inc. is a non-responsive bidder and award of the contract to the second low bidder is recommended.

The City Attorney's office has reviewed this item and concurs with the recommendation.

#### FINANCIAL DATA

Additional funds are needed for this project. The estimated total project cost, including all planning, design and construction costs, is \$645,000. The current budget is \$425,000, which was approved in the Capital Improvement Budget with \$25,000 from Capital Grants Funds (248), \$100,000 from Major Street Construction Funds (209) and \$300,000 from Bridge Construction Funds (249). The funds currently available for this project amount to \$378,000 as of March 13, 1990. It is proposed that the needed \$220,000 be obtained by appropriating \$90,000 from the Bridge Construction Fund (249), which had a balance of \$97,000 as of February 27, 1990, and \$130,000 from the Overwidth Pavement Reimbursement Program (TF61), which had a balance of \$634,000 as of March 13, 1990.

#### POLICY CONSIDERATIONS

There are no policy considerations associated with this item.

#### MBE/WBE EFFORTS

Plans and specifications were sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry in Northern California. There are four organizations on the distribution list that are directly involved with MBE/WBE contractors. There were twenty-three (23) planholders for this project, two (2) of whom are certified as WBE contractors; however, neither of the WBE contractors submitted bids.

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RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the appropriation of funds and forward the report to the full City Council for adoption of the attached resolution and award of the contract.


Respectfully submitted,

  
THOMAS M. FINLEY  
Engineering Division Manager

Recommendation Approved:

  
JACK R. CRIST  
Deputy City Manager

Approved:

  
MELVIN H. JOHNSON  
Director of Public Works

CONTACT PERSON

N. Dee Lewis, Supervising Engineer  
449-8230

GC:ec  
EA6-17.A  
03.2090

Attachment

April 3, 1990  
District No. 8

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

RESOLUTION APPROPRIATING FUNDS  
FOR POCKET ROAD BRIDGE WIDENING  
(PN:TD61)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the Pocket Road Bridge Widening project and additional funds are needed to award the contract.
2. The Capital Improvement Program is hereby amended by transferring \$130,000 from the Overwidth Pavement Reimbursement Program (TF61) to the Major Street Construction Contingency Reserve as follows:

<u>From</u>	<u>To</u>
209-500-TF61-4332	209-710-7012-4999

3. The Capital Improvement Program is further amended by appropriating \$130,000 from the Major Street Contingency Reserve as follows:

<u>From</u>	<u>To</u>	<u>Amount</u>
209-710-7012-4999	209-500-TD61-4802	\$ 20,000
	209-500-TD61-4820	<u>110,000</u>
	Total	\$130,000

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

4. The Capital Improvement Program is further amended by appropriating \$90,000 from the Bridge Construction Contingency Reserve as follows:

<u>From</u>	<u>To</u>	<u>Amount</u>
249-710-7012-4999	249-500-TD61-4820	\$ 60,000
	249-500-TD61-4880	20,000
	249-500-TD61-4881	<u>10,000</u>
	Total	\$ 90,000

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MAYOR

ATTEST:

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CITY CLERK

GC:ec  
EA6-18.A  
03.2090

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RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_