



## City Council Report

915 I Street, 1<sup>st</sup> Floor

Sacramento, CA 95814

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**File ID:** 2019-00563

May 14, 2019

**Consent Item 34**

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**Title:** Appropriate Funding to 4<sup>th</sup> R Deferred Maintenance Program

**Location:** Citywide

**Recommendation:** Adopt a Resolution appropriating \$350,000 from the 4<sup>th</sup> 'R' (fund 6012) available fund balance to the 4<sup>th</sup> 'R' Deferred Maintenance Program (L19803500).

**Contact:** Katie Houser, Recreation General Supervisor, (916) 808-6046, Department of Youth, Parks, & Community Enrichment

**Presenter:** None

**Attachments:**

1-Description/Analysis

2-Resolution

## Description/Analysis

**Issue Detail:** The 4<sup>th</sup> “R” child care program, operated by the Department of Youth, Parks, & Community Enrichment, has provided a high quality and valuable service since 1981. Child care services are provided before, during, and after school hours throughout the year. The program serves more than 2,000 children each year at 19 elementary school campuses.

The 4<sup>th</sup> “R” child care program uses several portables for each site, of which 26 buildings are city-owned. In past years, the maintenance of the city portables has come out of the 4<sup>th</sup> “R” operating budget. In 2018, the 4<sup>th</sup> “R” Deferred Maintenance Program Capital Improvement Project (CIP) was established to begin work on needed repairs to these city portables.

The following sites have been assessed by staff to identify needed and preventative maintenance repairs:

Site	Repair
<b>Hollywood Park</b>	
	Surrounding pathway needs to be taken out and repaved, exterior paint and new shed.
<b>Bancroft</b>	
Building 1	Resurface two ramps. Replace broken cabinets/shelving.
Building 2	Resurface and repair ramp and back porch area. Replace broken cabinets/shelving.
	Repair or replace shed door siding.
<b>Caleb Greenwood</b>	
	Interior Wall Repairs, redo flooring.
<b>Didion</b>	
	Repair floor tile, repaint exterior of three portables, replace ripped screens on windows.
<b>Phoebe Hearst</b>	
	Outdoor storage space.
<b>Pony Express</b>	
	Repair dry rot on building, resurface ramp/stairs.
<b>Two Rivers</b>	
	Replace flooring in bathroom and main area, resurface ramp, repair/replace wall paper
<b>Witter Ranch</b>	
	Repaint exterior of portable, repair dry rot around windows

Site	Repair
<b>Natomas Park</b>	
	Permanent shade structure for front of building, metal window covering for windows facing playground, replace gutters.

**Policy Considerations:** As stated in the Budget Resolution No. 2018-0235, Section 6.3, City Council approval is required to make appropriations exceeding \$100,000 from available fund balance.

**Economic Impacts:** Not Applicable

**Environmental Considerations:** These maintenance projects are exempt from environmental review under CEQA Guidelines section 15301, existing facilities.

**Sustainability:** Not Applicable

**Commission/Committee Action:** Not Applicable

**Rationale for Recommendation:** The 4<sup>th</sup> “R” child care program is an essential program for the City and its residents. Funding for the CIP is needed so that these buildings can be regularly maintained to provide suitable facilities for children and employees, provide for the well-being of the program, insure compliance with state licensing requirements, and extend the life of these modular buildings.

**Financial Considerations:** There are sufficient resources in the 4<sup>th</sup> “R” (Fund 6012) available fund balance to appropriate funding for the 4<sup>th</sup> “R” Deferred Maintenance Program (L19803500) in the amount of \$350,000. No General Fund dollars are used in the delivery or administration of the program.

**Local Business Enterprise (LBE):** Not Applicable

## **RESOLUTION NO. 2019-**

Adopted by the Sacramento City Council

### **APPROPRIATE FUNDING FOR THE 4<sup>TH</sup> “R” DEFERRED MAINTENANCE PROGRAM**

#### **BACKGROUND**

- A. The Department of Youth, Parks, & Community Enrichment’s 4<sup>th</sup> “R” child care program has provided a consistently high quality and valuable service since 1986. Child care services are provided before, during and after school hours. throughout the year. The program serves more than 2,000 children each year on 19 elementary school campuses.
- B. The 4<sup>th</sup> “R” program has city-owned portables that are in need of repair. Establishing and funding a capital improvement program is necessary to make repairs for the safety of children and employees, the well-being of the program, compliance with licensing, and longevity of the buildings.
- C. The 4<sup>th</sup> “R” child care program is a fee-based, self-sufficient program. No General Fund dollars are used in the delivery or administration of the program. Funding of the deferred maintenance program will come from the 4<sup>th</sup> “R” fund balance contingency.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The transfer of \$350,000 from the 4<sup>th</sup> R (fund 6012) available fund balance to the 4<sup>th</sup> “R” Deferred Maintenance Program (L19803500) is approved.