



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
August 21, 2007

Honorable Mayor and
Members of the City Council

Title: Contract: Garcia Bend Community Park Improvement (LY06)

Location/Council District: 7654 Pocket Road / Council District 7

Recommendation: Adopt a **Resolution:** 1) approving the contract specifications for the Garcia Bend Community Park Improvements (LY06) and awarding the contract to Biundo Landscape Construction for an amount not to exceed \$389,637; 2) transferring \$160,000 in Roberti-Z'berg-Harris grant funds (Fund 512) from LS52 to LY06; 3) appropriating \$60,000 of Park Development Impact Fee (PIF) funds to LY06; and 4) authorizing the City Manager to execute the contract with Biundo Landscape Construction for Garcia Bend Community Park Improvements (LY06) for an amount not to exceed \$389,637.

Contact: J.P. Tindell, Park Planning & Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 4727

Description/Analysis

Issue: Garcia Bend Community Park is a 15.6-acre park located in the Pocket area. The City Council approved the master plan for this project in Resolution 2006-086; staff is seeking approval to award a contract in order to develop the park. The formal bid process for this project has been completed and a bidder has been selected based on the qualifications set forth by the City.

In order to award the contract, staff seeks approval to augment the existing park budget by transferring \$160,000 in grant funds from LS52 (Southside Park Playground) and appropriating \$60,000 from PIF funds, Fund 791.

The Garcia Bend Community Park Improvements project includes the following park amenities: two new lighted tennis courts, a shade structure with picnic tables, barbeques, trash receptacles, and irrigated landscaping.

A summary of the project history is included as Attachment 1 (page 5) and a location map is included as Attachment 2 (page 6).

Policy Considerations: Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Utilizing PIF funds to augment this budget is consistent with Sacramento City Code Section 16.64.060 as these funds will be used for the "...improvement, and expansion of the public parks, playgrounds and recreational facilities."

This is part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

Committee/Commission Action: The Garcia Bend Community Park name and master plan (Attachment 3, page 7) were approved by City Council in April 1989.

Environmental Considerations: The Development Services Department, Environmental Planning Services Division has reviewed this project and determined that it is exempt from the provisions of CEQA (California Environmental Quality) under Class 3, Section number 15303 and 15303(e). Projects exempted under Class 3, Section number 15303 consists of new construction and location of small structures or facilities. Projects exempted under Class 3, Section number 15303(e) consists of new construction of accessory structures.

Rationale for Recommendation: The formal bidding process for the Garcia Bend Improvements project was posted in accordance with City Code 3.60 and Administrative Policy Instruction #48. The project was posted and the bids were opened on June 13th, 2007. Staff received six bids and the results are as listed:

CONTRACTOR	Base Bid	Additive Alternates	Total Bid	ESBE%
BIUNDO LANDSCAPE CONSTRUCTION	\$280,632.00	\$109,005.00	\$389,637.00	38.5
OLYMPIC LAND CONSTRUCTION	\$294,550.97	\$115,676.00	\$410,226.97	51
SLS CONSTRUCTORS	\$304,000.00	\$113,000.00	\$417,000.00	51
BIONDI PAVING	\$329,017.64	\$132,344.20	\$461,361.84	19.1
C&C CONSTRUCTION	\$335,391.00	\$119,918.00	\$455,309.00	29.8
MARTIN BROTHERS CONSTRUCTION	\$435,123.50	\$175,526.50	\$610,650.00	10.7

Pursuant to City Code Section 3.60.020, it was determined that Biundo Landscape Construction was the low, responsible bidder with a total bid of \$389,637.00. The project award will be for the base as well as additive alternate A (concrete pad and picnic tables), additive alternate B (shade structure), and additive alternate C (additional tables and barbeques) in an amount not to exceed \$389,637. The improvements will consist of two lighted tennis courts, a shade structure, picnic tables, barbeques, trash cans, and irrigated landscaping.

Financial Considerations: To cover the cost of development, construction, and oversight of Garcia Bend Community Park Improvements, staff recommends transferring \$160,000 in Proposition 40 Roberti-Z'berg-Harris Urban Open Space and Recreation grant funds (Fund 512) from LS52 to LY06 and appropriating \$60,000 in PIF funds to LY06. Park Development Impact Fees may be programmed for the development or renovation of neighborhood and community parks to serve residential subdivisions within the Planning Area in which they are collected. Current funding for this project comes from Park Development Impact Fees, Planning Area 3 (\$337,700) and the Ethel MacLeod Hart Trust (\$20,000). Over \$88,318 of that funding has already been obligated towards consultant construction management, staff time, and installation of LifeTrail equipment at the park.

Development of parks creates an ongoing cost for park maintenance and utilities based on the size of the park. Maintenance staffing and supply resources for the improvements described in this report were not allocated in the Department's approved FY07/08 Operating Budget. Department staff will be working with Finance to address this funding gap. Budget augmentations were not needed to cover water and utility costs associated with the improvements described in this report.

Emerging Small Business Development (ESBD): The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 38.5%, Biundo Landscape Construction and their subcontractors meet the City's required 20% minimum ESBD rate.

Respectfully Submitted by:



JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:


CASSANDRA A. B. YOUNG
City Manager

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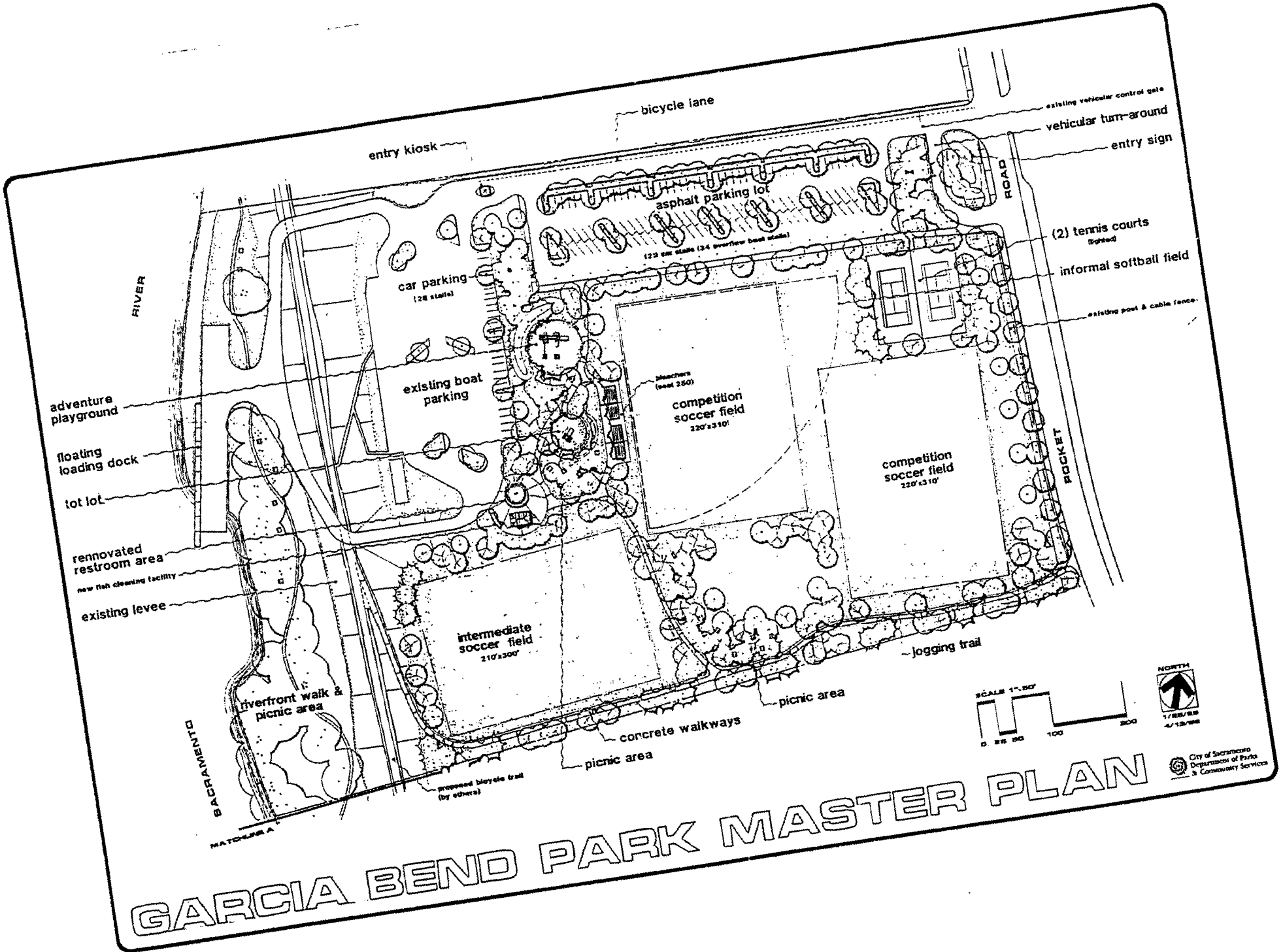
Attachment 1

Background Information

Garcia Bend Community Park is a 15.6-acre community park in the Pocket Area at 7654 Pocket Road. In April 1989, the City Council approved the Garcia Bend Community Park name, environmental documents, and master plan. Lighted tennis courts and the picnic area were included in the original approved master plan.

In the early 1970's, the Garcia Bend Boat Launching Facility was constructed by the City of Sacramento, the U.S. Army Corps of Engineers, and the California State Reclamation Board. The project was a two lane concrete ramp, a 30-stall car/trailer parking lot, and access roads. On May 30, 1989, City Council Resolution 89-428 "resolved that that the City Council, by adoption of this resolution, hereby requests that the Department of Boating and Waterways provide a grant for the purpose of improving a public use boat launching facility at Garcia Bend Community Park"; and this grant from the Department of Boating and Waterways funded improvements consisting of a restroom, irrigation, landscaping, ramp lighting, and boarding floats. In April of 1989, the City Council approved the Garcia Bend Community Park name, environmental documents, and master plan. In the early 1990's, the first phase of park development included 3 soccer fields and an unpaved parking lot. Phase 2 was completed in 1994. It consisted of renovations to the restrooms, developing overflow parking, expanding the existing parking, landscaping, and irrigation.

Funding became available to construct this next phase of Garcia Bend Community Park. A community meeting was held on November 1, 2006, and a consensus was reached to construct the lighted tennis courts and picnic shelter as presented.



GARCIA BEND PARK MASTER PLAN



City of Sacramento
Department of Parks
& Community Services

RESOLUTION NO. 2007-

Adopted by the Sacramento City Council

August 21, 2007

**APPROVING A CONTRACT: GARCIA BEND COMMUNITY PARK IMPROVEMENTS
(LY06)**

BACKGROUND

- A. Garcia Bend Community Park is a 15.6-acre community park located at 7654 Pocket Road, in the Pocket Area.
- B. The Garcia Bend Community Park name and master plan were approved by City Council in Resolution 2002-590 on September 3, 2002.
- C. The approved Garcia Bend Community Park Master Plan included lighted tennis courts and a picnic area, which was approved by the City Council in Resolution 2006-086.
- D. City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.
- E. Utilizing PIF funds is consistent with City Code Section 18.44.160 as these funds will be used within the planning area from which the development project fees are coming and are for the construction of park facilities.
- F. The formal bid process for the Garcia Bend Community Park Improvements project has been completed based on the qualifications set forth by the City.
- G. Pursuant to City Code Section 3.60.020, it was determined that Biundo Landscape Construction was the responsible, low bidder with the total bid of \$389,637.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The contract specifications for the Garcia Bend Community Park Improvements (LY06) are approved and the contract is awarded to Biundo Landscape Construction for an amount not to exceed \$389,637.
- Section 2. That \$160,000 in Roberti-Z'berg-Harris grant funds (Fund 512) is transferred from LS52 to LY06.

Section 3 That \$60,000 of Park Development Impact Fee (PIF) funds is appropriated to LY06.

Section 4. The City Manager is authorized to execute the contract with Biundo Landscape Construction for Garcia Bend Community Park Improvements (LY06) for an amount not to exceed \$389,637.