



**DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES**

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**CITY OF SACRAMENTO**  
CALIFORNIA

October 25, 1990

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DIVISIONS:  
GOLF  
CROCKER ART MUSEUM  
HISTORY AND SCIENCE  
METROPOLITAN ARTS  
SACRAMENTO ZOO  
PARKS AND RECREATION  
• NORTH  
• SOUTH  
• CITY-WIDE

Joint Budget and Finance/Transportation  
and Community Development Committee  
Sacramento, California

Honorable Members in Session:

**SUBJECT: Lighting and Landscape District Carryover Projects**

**SUMMARY**

This report provides specific information on projects proposed by the Parks and Community Services Department for funds remaining from the FY 1989-90 Lighting and Landscape District Project.

**BACKGROUND INFORMATION**

On October 10, 1989, the City Council approved the first list of projects for funding under the Lighting and Landscape District for FY 1989-90 in the amount of \$400,000. Funds were allocated equally among the 11 planning areas in the City on a per parcel basis. The primary purpose of Lighting and Landscape District funds is to provide maintenance and repair to parks and their related facilities. The types of projects funded are typically less visible to the community, yet they are necessary to insure safety in City park facilities. The list of specific projects that were approved for these funds in FY 1989-90 included the repair and replacement of park amenities such as play equipment repair and painting, court resurfacing, irrigation replacement, and picnic improvements.

The Parks and Community Services Department was able to save a portion of the budgeted \$400,000 through low bids. An approximate balance of \$172,000 is available in the 1989-90 funding for additional projects in the areas where the savings was realized. Proposed new projects were selected based on criteria established by City staff, City Councilmembers, and through community input.

This report provides a complete list of proposed projects with descriptions and estimates for inclusion in the funding of the Lighting and Landscape District for these remaining funds (see attachment).

October 25, 1990

**FINANCING**

These projects will be funded by the remaining funds in the FY 1989-90 CIP Lighting and Landscape District.

**POLICY CONSIDERATIONS**

All projects listed are consistent with the use of funds authorized under the Lighting and Landscape District Act.

**MBE/WBE EFFORTS**

Every effort is made to support the City's MBE/WBE goals. MBE/WBE qualified businesses were encouraged to participate in the informal bidding process. Continued efforts will be made to increase MBE/WBE participation.

**RECOMMENDATION**

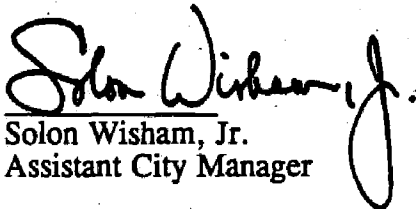
It is recommended that the joint Budget and Finance/Transportation and Community Development Committee approve this report and forward it to the full City Council for approval. Further, it is recommended that the Council, by resolution, approve the attached list of projects for inclusion in the FY 1989-90 budget for the Landscape and Lighting District.

Respectfully submitted,



Robert F. Thomas, Director  
Parks and Community Services

Recommendation Approved:



Solon Wisham, Jr.  
Assistant City Manager

RPT:ja

October 25, 1990  
All Districts

Contact Person: Walt Ueda, Deputy Director - 449-5385

**RESOLUTION NO.**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

RESOLUTION APPROVING THE ATTACHED LIST OF PROJECTS FOR  
INCLUSION IN THE FY 1989-90 BUDGET FOR  
LIGHTING AND LANDSCAPE DISTRICT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The attached list of projects are approved for inclusion in the FY 1989-90  
budget for the Lighting and Landscape District.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

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LANDSCAPING AND LIGHTING DISTRICT  
Roll-over Funds FY 89-90

Park Maintenance Zone	Description	Budget
-----		
LG01		
ZONE 11 - CENTRAL CITY		
-----		
Washington Park	Drinking Fountain	\$4,000.00
Sutter Sites	Contoller Replacement	\$5,000.00
	Total	\$9,000.00
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LG06		
ZONE 12 - LAND PARK		
-----		
Land Park	Signs	\$5,000.00
Brockway Park	Irrigation	\$15,000.00
	Total	\$20,000.00
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LG11		
ZONE 13 - POCKET		
-----		
Seymour Park	Walk Replacement	\$20,000.00
	Total	\$20,000.00
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LG16		
ZONE 14 - SOUTH SACRAMENTO		
-----		
Baer Park	Pavement Repair	\$10,000.00
	Total	\$10,000.00

## LANDSCAPING AND LIGHTING DISTRICT

Roll-over Funds FY 89-90

Park Maintenance Zone	Description	Budget
-----		
LG21		
ZONE 15 - EAST BROADWAY		
-----		
McClatchy Park	Softball Field Improvements	\$25,000.00
McClatchy Park	Tennis Ct. Fencing Repair	\$2,000.00
Oak Park	Sign Replacement	\$2,000.00
Oak Park	Planters	\$5,000.00
	Total	\$34,000.00
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LG26		
ZONE 16 - EAST SACRAMENTO		
-----		
Hall Park	Play Equipment replacement	\$10,000.00
	Total	\$10,000.00
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LG31		
ZONE 17 - ARDEN/ARCADE		
-----		
Del Paso Park	Automatic Irrigation	\$8,000.00
	Total	\$8,000.00
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LG36		
ZONE 18 - NORTH SACRAMENTO		
-----		
Richardson Village Park	Irrigation Repair	\$9,000.00
Richardson Village Park	Reseeding	\$14,000.00
Richardson Village Park	Pavement Repair	\$4,000.00

## LANDSCAPING AND LIGHTING DISTRICT

Roll-over Funds FY 89-90

Park Maintenance Zone	Description	Budget
-----		
Johnston Park	Pavement Repair	\$4,000.00
	Total	\$31,000.00
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LG41		
ZONE 19 - SOUTH NATOMAS		
-----		
Northgate Park	Tree Management	\$5,000.00
Ninos Parkway	Irrigation Improvements	\$15,000.00
	Total	\$20,000.00
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LG46		
ZONE 21 - AIRPORT MEADOWVIEW		
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Woodbine Park	Irrigation Modifications	\$10,000.00
	Total	\$10,000.00
	City Total	\$172,000.00