

**BUDGET AND FINANCE COMMITTEE
AGENDA**

November 21, 1989

3:00 p.m.

City Council Chambers
915 I Street
Sacramento, CA

1. Res. amending 1989-90 Capital Improvement Program and transferring funds in the amount of \$185,700 to create a new project "I-J Alley Combined Sewer Line Replacement." (D1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

2. Res. amending the Flood Control and Sewers Division operating budget and transferring funds in the amount of \$63,878 to add two positions. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

3. Matters regarding the cost recovery for abatement of abandoned vehicles. (D-All)
 - A. Res. amending the City of Sacramento Fee and Charge Report to establish fees for Planning and Development Department services.
 - B. Res. amending the budget for FY 1989-90 in the amount of \$19,688 for the Planning and Development Department Fee revision.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

4. Res. rescinding the suspension of formal competitive bidding and sole source contract with John F. Otto, Inc. for the Rare Feline Breeding Center, and amending the 1989-90 Capital Improvement Project budget. (D4)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

COMMITTEE MEMBERS: Serna (Chair), Chinn, Mueller, Pope