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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
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July 29, 1994

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: FRANKLIN VILLA STREET IMPROVEMENTS (PN:TL16) - PROJECT
APPROVAL AND BID ADVERTISEMENT

LOCATION/COUNCIL DISTRICT: Franklin Villa
District No. 8

RECOMMENDATION:

This report recommends that the City Council:

- Approve the plans and specifications for the Franklin Villa Street Improvements project.
- Authorize the City Clerk to advertise and receive bids.

CONTACT PERSON: N. Dee Lewis, Supervising Engineer, 264-7923
Mehrdad Nazeri, Assistant Engineer, 264-7460

FOR COUNCIL MEETING OF: August 16, 1994

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SUMMARY:

This project involves reconstruction of severely deteriorated sections of street pavement on Savannah Lane, Burgoyne Lane and Weymouth Lane within the community area commonly known as Franklin Villa. The project improvements will prevent these badly deteriorated streets from further deterioration, and will enhance and revitalize the neighborhood.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

This project involves reconstruction of severely deteriorated sections of street pavement on Savannah Lane, Burgoyne Lane and Weymouth Lane within the community area commonly known as Franklin Villa. The project improvements will prevent these badly deteriorated streets from further deterioration, and will enhance and revitalize the neighborhood.

A Categorical Exemption for the Franklin Villa Street Improvements project was filed with the County Recorder of the County of Sacramento on May 9, 1994.

FINANCIAL CONSIDERATIONS:

The engineer's estimated construction cost is \$81,100.

The estimated total project cost, including all planning, design and construction costs, is \$106,200. The current budget is \$80,000, which was approved in the 1992/93 Capital Improvement Program from the Community Development Block Grant Fund (205). The funds available for this project amount to \$76,570, as of July 28, 1994.

Additional funds are needed for the project. The Sacramento Housing and Redevelopment Agency (SHRA) has programmed an additional \$32,000 for this project from the Community Development Block Grant Fund (205) (commitment letter attached). The additional funding from SHRA will raise the total available funding for the project to \$112,000 which is sufficient to cover construction and

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administration of the project. These funds will be added to this project budget at the time of contract award.

A non-refundable fee of \$25 will be charged for each set of plans and specifications to cover reproduction costs.

POLICY CONSIDERATIONS:

The subject project promotes the City Council priorities regarding neighborhood revitalization and enhancement and public safety.

This action is consistent with Title 58, of the Sacramento City Code concerning advertisement for bids and Resolution No. 93-619 relating to MBE/WBE participation goals and policies adopted by the City Council on November 2, 1993.

MBE/WBE:

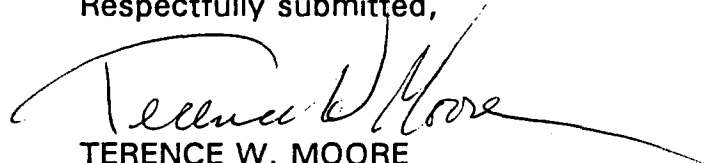
To encourage minority participation, plans and specifications will be sent to 8 (eight) plan rooms and construction service organizations for publication. Four are directly involved with MBE/WBE construction firms. Staff will actively recruit available MBE/WBE firms to participate in the bid process. The project will also be announced on the Facility Management Project Information Line which contains information on Public Works and Utility Department projects.

This project will include MBE/WBE participation goals of 10.57% MBE and 9.5% WBE as required by Resolution No. 93-619 relating to MBE/WBE participation goals and policies adopted by the City Council on November 2, 1993. Award of contract will be contingent upon the responsive low bidder either meeting the project MBE/WBE participation goals or making adequate Good Faith Efforts towards meeting the project goals. Bids submitted which meet or exceed the

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MBE/WBE goals may be eligible for bid price preferences up to a maximum of 7%
or \$25,000, whichever is lower.

Respectfully submitted,



TERENCE W. MOORE
Transportation and Engineering
Planning Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

APPROVED:



MICHAEL KASHIWAGI
Deputy Director of Public Works

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