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NEIGHBORHOODS, PLANNING &  
DEVELOPMENT SERVICES  
DEPARTMENT

CITY OF SACRAMENTO  
CALIFORNIA

1231 I STREET  
SUITE 301  
SACRAMENTO, CA  
95814-2977

CODE ENFORCEMENT  
DIVISION

June 8, 2000

PH 916-264-5948  
FAX 916-264-7722

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: AUTHORIZATION TO AMEND PURCHASE ORDER WITH  
INTEGRATED INFORMATION SYSTEMS**

**LOCATION AND COUNCIL DISTRICT:** Citywide

**RECOMMENDATION:**

This report recommends that the City Council approve the increase of an existing purchase order (No. 0474813954) and amend the professional services agreement with Integrated Information Systems not to exceed \$108,518.38.

**CONTACT PERSON:** Max Fernandez, Director Area 1, 264-7940

**FOR COUNCIL MEETING OF:** June 27, 2000

**SUMMARY:**

The Code Enforcement Division of the Neighborhoods, Planning and Development Services Department entered into a purchase agreement with Integrated Information Systems for a case management system at the beginning of this fiscal year. After working with the new program, enhancements have been required to better fit the needs of the city's Code Enforcement operation. The original purchase order did not forecast these additional enhancements and extra training (for more users) that were not included in the original contract. Staff is recommending an increase to provide the necessary funding for the additional expenses.

**BACKGROUND:**

The Code Enforcement Division purchased a new case management system from Integrated Information Systems at the beginning of this fiscal year. The initial cost of the program was \$85,500. This included licenses, support, training, installation, data conversions, GIS address verification, and customized reports and enhancements.

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Since the program's installation, enhancements, on-site support, and additional user training have been required to adapt the original program to the city's Code Enforcement operation. The total cost for these items is \$23,364.63. We are requesting authority to increase the current purchase order and to amend the contract in order to cover the additional \$23,364.63. Staff, therefore, recommends that the City Council authorize increasing the contract and the purchase order for an amount not to exceed \$108,518.38 per this contract year.

**FINANCIAL CONSIDERATIONS:**

Funds have been approved by City Council and have been allocated for Code Enforcement's purchase of the Integrated Information Systems case management program. No additional appropriation is required.

**POLICY CONSIDERATIONS:**

This report is in accord with policy requiring City Council approval of all contracts over \$100,000.

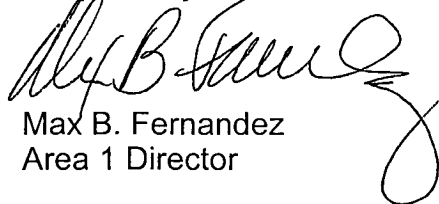
**ENVIRONMENTAL CONSIDERATIONS:**

The accompanying resolution of authorization does not constitute a project under CEQA guidelines.

**ESBD EFFORTS:**

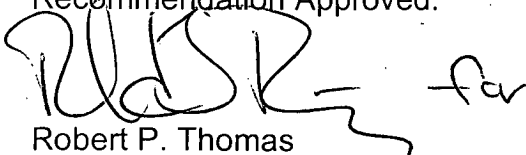
Integrated Information Systems was the single vendor that had a case management system specific to the code enforcement operation. Integrated Information Systems is not ESBD certified.

Respectfully submitted,



Max B. Fernandez  
Area 1 Director

Recommendation Approved:



Robert P. Thomas  
City Manager