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**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
95814-2977

ROBERT P. THOMAS
DIRECTOR

G. ERLING LINGGI
ASSISTANT DIRECTOR

WALTER S. UEDA
DEPUTY DIRECTOR

December 20, 1988

916-449-5200

DIVISIONS:
CROCKER ART MUSEUM
GOLF
METROPOLITAN ARTS
MUSEUM AND HISTORY
PARKS
RECREATION
ZOO

**Budget and Finance Committee
Sacramento, Ca**

Honorable Members in Session:

**SUBJECT: Metropolitan Arts Division -
Sacramento Ballet Contract**

SUMMARY:

This report recommends that the Budget and Finance Committee approve this report and refer it to the full City Council. Further, this report recommends that City Council: (1) authorize the City Manager to execute the agreement between the City and the Sacramento Ballet Association for arts activities, and; (2) amend the FY 1988-89 operating budget of the Metropolitan Arts Division for the purpose stated above.

BACKGROUND:

On December 13, 1988 the City Council approved funding to the Sacramento Ballet Association at \$30,000 per year over a three year period as part of the City's regranting program of support to local cultural organizations. This regranting program is under the auspices of the Sacramento Metropolitan Arts Commission.

Release of funds over the next three years is contingent upon the submission of an annual financial plan by the Sacramento Ballet Association, with review by the Sacramento Metropolitan Arts Commission.

FINANCIAL DATA

The total amount of the contract is \$30,000. The first payment will be \$20,000 upon execution of this contract. The \$10,000 balance will be paid upon submittal, to the Arts Commission, of a programmatic and financial plan covering twelve months of Sacramento Ballet Association's operations and debt repayment. Future payments of \$30,000, each year for two additional years, will be approved by City Council and released upon submittal of an annual plan by the Sacramento Ballet Association to the Sacramento Metropolitan Arts Commission.

Funds for the first year's payment of \$30,000 will be transferred from the General Fund Administrative Contingency to the Metropolitan Arts Division's FY 1988-89 operating budget. Funding for the second and third year will be included as part of the division's annual budget process. No additional funds are required.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council authorize, by resolution, the City Manager to execute the agreement between the City and the Sacramento Ballet Association, and amend the FY 1988-89 Metropolitan Arts Division's operating budget by transferring \$30,000 from the General Fund Administrative Contingency to the Metro Arts Division Operating Budget for the above purpose.

Respectfully submitted,



Robert F. Thomas, Director
Parks & Community Services

Recommendation approved:



Jack R. Crist
Deputy City Manager

January 17, 1989
All Districts

RESOLUTION No.

Adopted by The Sacramento City Council on date of

**RESOLUTION APPROVING AGREEMENT BETWEEN
THE CITY OF SACRAMENTO AND
THE SACRAMENTO BALLET ASSOCIATION**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1. The City Manager is hereby authorized and directed to execute, on behalf of the City of Sacramento an agreement between the City of Sacramento and the Sacramento Ballet Association for funding of the arts activities of the Sacramento Ballet Association.
- 2. That the FY 1988-89 City operating budget is hereby amended by transferring \$30,000 from the General Fund Administrative Contingency to the Metropolitan Arts Division operating budget as follows:

101-450-4641-4258 \$30,000

101-710-7012-4999 (\$30,000)

MAYOR

ATTEST:

CITY CLERK