



DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

916-449-8220

August 25, 1987

CONSTRUCTION SECTION
640 BERCLUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

Budget and Finance Committee
Sacramento, California

916-449-5282

Honorable Members In Session:

SUBJECT: Landscape Development of Pocket Canal Parkway, Phase I (PX:HA26) - Funds Transfer

SUMMARY

This project has been advertised for bids. Bids have been received and additional funds are needed to award the contract.

BACKGROUND

See attached report to the City Council.

FINANCIAL

See attached report to the City Council.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the transfer of funds and forward the report to the full City Council for passage of the attached resolution and award of the contract.

Respectfully submitted,

THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

JACK R. CRIST
Deputy City Manager

Approved:

MELVIN H. JOHNSON
Director of Public Works

GC:dek
EA2-21.b
08.1087.2

August 25, 1987
District No. 8

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION TRANSFERRING FUNDS FOR LANDSCAPE
DEVELOPMENT OF POCKET CANAL PARKWAY, PHASE I (PN:HA26)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the Landscape Development of Pocket Canal Parkway, Phase I project and additional funds are needed to award the contract.
2. The Capital Improvement Program is hereby amended by transferring \$243,000 from the Quimby Act Reserve Fund (710-710-7012-4999) to the Landscape Development of Pocket Canal Parkway, Phase I project (710-500-HA26-4820) for the purpose stated in paragraph one above.

MAYOR

ATTEST:

CITY CLERK

EA2-21.b



DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

August 18, 1987

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: Landscape Development of Pocket Canal Parkway, Phase I (HA26) - Funds
Transfer and Contract Award

SUMMARY

This project has been advertised for bids. Bids have been received and additional funds are needed to award the contract. The Budget and Finance Committee considered the transfer of funds at their meeting on August 25, 1987.

BACKGROUND

This project will provide the initial phase of development for the Pocket Canal Parkway and Portugal Park, including landscaping, automatic irrigation and fencing.

On June 30, 1987, the City Council authorized the City Clerk to advertise for bids. Bids were received and opened by the City Clerk on July 21, 1987. The bids received were:

<u>BIDDER</u>	<u>AMOUNT OF BID</u>
Cioli & Sons Construction	\$471,566.00
Cioli Construction, Inc.	\$472,096.25
M. Biundo Construction	\$480,831.00
B & V Landscaping, Inc.	\$511,138.00
Byron McClusky Construction, Inc.	\$534,169.40
Leo Landscape Construction	\$575,063.75

CITY OF SACRAMENTO
CALIFORNIA

CITY MANAGER'S OFFICE
RECEIVED
AUG 12 1987

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City Council
Landscape Development of Pocket Canal Parkway
August 18, 1987
Page 2

This project was originally advertised for bids on May 21, 1987. Only one bid was received on June 9, 1987, which was 28% higher than the Landscape Architect's construction estimate of \$405,000. The City Council rejected the single bid and authorized re-advertisement for bids on June 30, 1987. The Landscape Architect re-evaluated the estimate for construction cost and determined the estimated cost for construction to be \$508,000.

FINANCIAL

Additional funds are needed for this project. The estimated total project cost, including all planning, design and construction costs, is \$591,000. The current budget is \$348,000, which was approved in the Capital Improvement Program with \$17,000 from Bikeway Funds, \$165,000 from Transportation Development Funds and \$166,000 from Quimby Act Funds. At the time that the project was advertised for bids, staff indicated that additional funds would be required, with the final budgetary recommendation to be made following receipt of bids. It is proposed that the necessary additional \$243,000 be transferred to the project from the Quimby Act Reserve Fund.

RECOMMENDATION

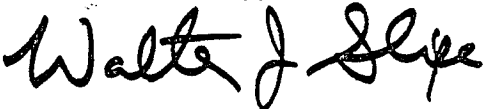
It is recommended that the City Council approve the transfer of funds by passage of the attached resolution, accept the low bid of Cioli and Sons Construction in the amount of \$471,566 and award the contract.

Respectfully submitted,



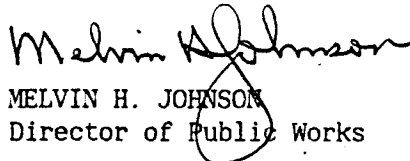
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



FOR
JACK R. CRIST
Deputy City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

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MAYOR

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CITY CLERK

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