



DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

1391-35TH AVENUE
SACRAMENTO, CA
95822-2911

DIVISION OF
FLOOD CONTROL AND SEWERS

November 21, 1989

916-449-5271

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

**SUBJECT: I-J ALLEY COMBINATION SEWER LINE REPLACEMENT BETWEEN 10th
AND 12th STREET**

SUMMARY

This report recommends the amendment of the 1989-90 Capital Improvement Program to create a new project, "I-J Alley Combined Sewer Line Replacement between 10th and 12th Streets" and the transfer of funds from the Sewer Fund Contingency Reserve.

BACKGROUND INFORMATION

The City has approved the construction of a new parking structure on the half block bounded by I Street, 10th Street, 11th Street and the I-J alley. Plans also specify that the I-J alley be resurfaced. The combined sewer and drainage services specified for the new parking structure exceeds the capacity of the main into which the services will be connected; therefore, staff recommends replacement of the current eight inch main pipe with twelve inch pipe to accommodate the anticipated flows. Replacement will also remove pipe that has deteriorated. This work should be accomplished within 45 days and be completed by July 1990, prior to resurfacing of the alley.

FINANCIAL DATA

The estimated cost of this project is \$185,700. The cost is to be allocated as follows: for design, \$9,025; for construction, \$129,247; for indirect costs and contingency, \$23,844; and for salaries and fringe benefits, \$23,584. Funds for this project are available in the Sewer Fund Contingency Reserve (414-710-7012-4999); the balance is \$1,659,367 as of November 1, 1989.

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

None.

RECOMMENDATION

It is recommended that the Budget and Finance Committee forward to the City Council, with a recommendation of approval, the attached Resolution to amend the 1989-90 Capital Improvement Program by creating a new project, "I-J Alley Combined Sewer Line Replacement between 10th and 12th Streets," and transferring funds to the new project from the Sewer Fund Contingency Reserve.

Respectfully submitted,



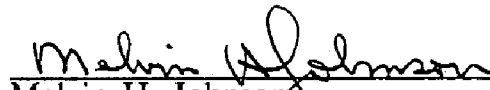
Albert E. McCollam, Jr.
Manager, Flood Control and Sewer Division

RECOMMENDATION APPROVED:

APPROVED:



Jack R. Crist
Deputy City Manager



Melvin H. Johnson
Director of Public Works

Contact Person:

Farrell Crawford, Asst. Superintendent
449-5616

November 21, 1989
District No. 1



DEPARTMENT OF
PUBLIC WORKS

DIVISION OF
FLOOD CONTROL AND SEWERS

CITY OF SACRAMENTO
CALIFORNIA

1391-35TH AVENUE
SACRAMENTO, CA
95822-2911

916-449-5271

November 28, 1989

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: I-J ALLEY COMBINATION COMBINED SEWER LINE REPLACEMENT
BETWEEN 10th AND 12th STREET**

SUMMARY

This report recommends an amendment of the 1989-90 Capital Improvement Program for creating a new project, "I-J Alley Combined Sewer Line Replacement between 10th and 12th Streets," and transferring of funds from the Sewer Fund Contingency Reserve. This report was heard by the Budget and Finance Committee at its meeting of October 24, 1989.

BACKGROUND INFORMATION

See the attached report to the Budget and Finance Committee dated November 21, 1989.

FINANCIAL DATA

See the attached report to the Budget and Finance Committee dated November 21, 1989.

POLICY CONSIDERATIONS

None.

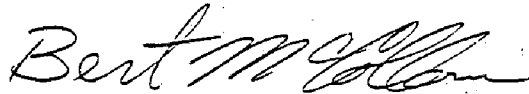
MBE/WBE EFFORTS

None.

RECOMMENDATION

It is recommended that the City Council approve the attached resolution amending the 1989-90 Capital Improvement Program for the creation of a new project, "I-J Alley Combined Sewer Line Replacement between 10th and 12th Streets," and the transfer of funds to the new project from the Sewer Fund Contingency Reserve.

Respectfully submitted,



Albert E. McCollam, Jr.
Manager, Flood Control and Sewer Division

RECOMMENDATION APPROVED:

APPROVED:

Walter J. Slipe
City Manager

Melvin H. Johnson
Director of Public Works

Contact Person:
Farrell Crawford, Asst. Superintendent
449-5616

November 28, 1989
District No. 1

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING 1989-90 CAPITAL IMPROVEMENT PROGRAM TO CREATE A NEW PROJECT AND TRANSFER FUNDS FROM THE SEWER FUND CONTINGENCY RESERVE

BE IT RESOLVED by the Council of the City of Sacramento that:

1. The 1989-90 Capital Improvement Program budget is amended to create the new project "I-J Alley Combined Sewer Line Replacement between 10th and 12th Streets;"
2. Funds in the amount of \$185,700 will be transferred to the new project from the Sewer Fund Contingency Reserve (414-710-7012-4999);
3. The project budget will be as follows:

414-500-XXXX-4802:	\$ 9,025
414-500-XXXX-4820:	129,247
414-500-XXXX-4831:	10,919
414-500-XXXX-4880:	16,713
414-500-XXXX-4881:	6,871
414-500-XXXX-4414:	<u>12,925</u>
	\$ 185,700

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____